

Proiect Buget 2024

Municipiul Barlad
Autofinantare

SPITALUL DE URGENTA ELENA BELDIMAN

F

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plajilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
TOTAL VENITURI	V	1	168,659.48	0.00	48,435.00	41,957.48	38,740.00	39,527.00	168,600.0	171,370.	171,370.	171,370.0	171,370.0	
VENITURI PROPRII	49.90	2	99,403.48	0.00	28,576.00	24,960.48	22,540.00	23,327.00	105,500.0	108,270.	108,270.	108,270.0	108,270.0	
I. VENITURI CURENTE	00.02	3	98,708.40	0.00	27,880.92	24,960.48	22,540.00	23,327.00	105,500.0	108,270.	108,270.	108,270.0	108,270.0	
C. VENITURI NEFISCALE	00.12	4	98,708.40	0.00	27,880.92	24,960.48	22,540.00	23,327.00	105,500.0	108,270.	108,270.	108,270.0	108,270.0	
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	98,708.40	0.00	27,880.92	24,960.48	22,540.00	23,327.00	105,500.0	108,270.	108,270.	108,270.0	108,270.0	
Venituri din prestari de servicii si alte activitati	33.10	6	98,708.40	0.00	27,880.92	24,960.48	22,540.00	23,327.00	105,500.0	108,270.	108,270.	108,270.0	108,270.0	
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	7	75,200.00	0.00	21,472.52	18,560.48	17,240.00	17,927.00	79,700.00	82,470.0	82,470.0	82,470.0	82,470.00	
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	8	22,000.00	0.00	6,000.00	6,000.00	5,000.00	5,000.00	24,000.00	24,000.0	24,000.0	24,000.0	24,000.00	
Alte venituri din prestari de servicii si alte activitati	33.10.50	9	1,508.40	0.00	408.40	400.00	300.00	400.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
III. OPERATIUNI FINANCIARE	00.16	10	695.08	0.00	695.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Incasari din rambursarea imprumuturilor acordate	40.10	11	695.08	0.00	695.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	12	695.08	0.00	695.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de functionare	40.10.15.01	13	659.04	0.00	659.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea dezvoltare	40.10.15.02	14	36.04	0.00	36.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii partiz rezanta	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028			
IV. SUBVENTII	00.17	15	69,256.00	0.00	19,859.00	16,997.00	16,200.00	16,200.00	16,200.00	63,100.00	63,100.00	63,100.00	63,100.00	63,100.00	63,100.00
Subventii de la alte administratii	43.10	16	69,256.00	0.00	19,859.00	16,997.00	16,200.00	16,200.00	16,200.00	63,100.00	63,100.00	63,100.00	63,100.00	63,100.00	63,100.00
Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	17	975.00	0.00	543.00	432.00	0.00	0.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	43.10.14	18	1,275.00	0.00	910.00	365.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate	43.10.16	19	2,206.00	0.00	2,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate	43.10.16.01	20	2,206.00	0.00	2,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	43.10.33	21	64,800.00	0.00	16,200.00	16,200.00	16,200.00	16,200.00	16,200.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
TOTAL CHELTUIELI	00	1	168,659.48	0.00	48,435.00	41,957.48	38,740.00	38,740.00	39,527.00	170,100.00	172,870.00	173,070.00	173,070.00	173,070.00	173,070.00
CHELTUIELI CURENTE	01	2	164,776.49	0.00	45,231.56	41,277.93	38,740.00	38,740.00	39,527.00	167,100.00	169,870.00	170,070.00	170,070.00	170,070.00	170,070.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	117,200.00	0.00	30,860.00	31,160.00	28,260.00	28,260.00	26,920.00	122,960.00	122,960.00	123,510.00	123,510.00	123,510.00	123,510.00
Cheltuieli salariale in bani	10.01	4	113,800.00	0.00	29,990.00	30,290.00	27,390.00	27,390.00	26,130.00	117,400.00	117,400.00	117,950.00	117,950.00	117,950.00	117,950.00
Salarii de baza	10.01.01	5	61,000.00	0.00	15,800.00	15,800.00	14,800.00	14,800.00	14,600.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00
Sporuri pentru conditii de munca	10.01.05	6	17,000.00	0.00	4,700.00	4,700.00	4,200.00	4,200.00	3,400.00	18,000.00	18,000.00	18,550.00	18,550.00	18,550.00	18,550.00
Alte sporuri	10.01.06	7	15,000.00	0.00	4,200.00	4,500.00	3,500.00	3,500.00	2,800.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
Indemnizatie de hrana	10.01.17	8	3,000.00	0.00	990.00	990.00	990.00	990.00	30.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Alte drepturi salariale in bani	10.01.30	9	17,800.00	0.00	4,300.00	4,300.00	3,900.00	3,900.00	5,300.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00
Cheltuieli salariale in natura	10.02	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Tichete de vacanta	10.02.06	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Contributii	10.03	12	3,400.00	0.00	870.00	870.00	870.00	870.00	790.00	3,560.00	3,560.00	3,560.00	3,560.00	3,560.00	3,560.00
Contributii de asigurari sociale de stat	10.03.01	13	900.00	0.00	240.00	240.00	240.00	240.00	180.00	960.00	960.00	960.00	960.00	960.00	960.00
Contributii fond de garantare	10.03.07	14	2,500.00	0.00	630.00	630.00	630.00	630.00	610.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
TITLUL II BUNURI SI SERVICII	20	15	47,116.49	0.00	14,241.56	9,987.93	10,350.00	12,537.00	43,440.00	46,210.00	45,860.00	45,860.00	45,860.00	45,860.00	45,860.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei posturi restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2025	Estimate 2026	Estimate 2027	Estimate 2028			
Bunuri si servicii	20.01	16	11,962.45	0.00	4,168.08	3,018.45	2,675.00	2,100.92	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00		
Furnituri de birou	20.01.01	17	150.00	0.00	53.00	30.00	30.00	37.00	150.00	150.00	150.00	150.00	150.00		
Materiale pentru curatenie	20.01.02	18	450.00	0.00	101.00	50.00	200.00	99.00	250.00	250.00	250.00	250.00	250.00		
Incalzit, iluminat si forta motrica	20.01.03	19	4,300.00	0.00	1,236.00	1,550.00	800.00	714.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00		
Apa, canal si salubritate	20.01.04	20	1,500.00	0.00	400.00	500.00	300.00	300.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00		
Carburanti si lubrifianti	20.01.05	21	100.00	0.00	24.00	20.00	20.00	36.00	100.00	100.00	100.00	100.00	100.00		
Piese de schimb	20.01.06	22	400.00	0.00	180.00	100.00	100.00	20.00	400.00	400.00	400.00	400.00	400.00		
Transport	20.01.07	23	180.00	0.00	50.00	50.00	50.00	30.00	150.00	150.00	150.00	150.00	150.00		
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	100.00	0.00	24.00	25.00	20.00	31.00	100.00	100.00	100.00	100.00	100.00		
Materiale si prestari de servicii cu caracter functional	20.01.09	25	1,459.40	0.00	500.08	446.10	250.00	263.22	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	3,323.05	0.00	1,600.00	247.35	905.00	570.70	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00		
Reparatii curente	20.02	27	1,265.00	0.00	500.00	324.50	240.50	200.00	700.00	800.00	800.00	800.00	800.00		
Hrana	20.03	28	3,000.00	0.00	865.00	780.00	780.00	575.00	3,500.00	4,500.00	4,500.00	4,500.00	4,500.00		
Hrana pentru oameni	20.03.01	29	3,000.00	0.00	865.00	780.00	780.00	575.00	3,500.00	4,500.00	4,500.00	4,500.00	4,500.00		
Medicamente si materiale sanitare	20.04	30	29,329.04	0.00	8,175.98	5,377.98	6,388.00	9,387.08	23,600.00	24,735.00	24,600.00	24,600.00	24,600.00		
Medicamente	20.04.01	31	18,329.04	0.00	4,979.98	2,500.98	3,863.00	6,985.08	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00		
Materiale sanitare	20.04.02	32	5,200.00	0.00	1,506.00	1,500.00	1,200.00	994.00	4,500.00	5,000.00	5,000.00	5,000.00	5,000.00		
Reactivi	20.04.03	33	5,200.00	0.00	1,500.00	1,200.00	1,200.00	1,300.00	4,500.00	5,000.00	5,000.00	5,000.00	5,000.00		
Dezinfectanti	20.04.04	34	600.00	0.00	190.00	177.00	125.00	108.00	600.00	735.00	600.00	600.00	600.00		
Bunuri de natura obiectelor de inventar	20.05	35	800.00	0.00	355.50	300.00	79.50	65.00	1,180.00	1,350.00	1,135.00	1,135.00	1,135.00		
Uniforme si echipament	20.05.01	36	100.00	0.00	20.00	50.00	5.00	25.00	50.00	100.00	100.00	100.00	100.00		
Lenjerie si accesorii de pat	20.05.03	37	200.00	0.00	80.00	40.00	40.00	40.00	320.00	350.00	335.00	335.00	335.00		
Alte obiecte de inventar	20.05.30	38	500.00	0.00	255.50	210.00	34.50	0.00	810.00	900.00	700.00	700.00	700.00		
Deplasari, detasari, transferari	20.06	39	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	100.00	100.00		
Deplasari interne, detasari, transferari	20.06.01	40	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	100.00	100.00		
Materiale de laborator	20.09	41	250.00	0.00	75.00	50.00	50.00	75.00	250.00	300.00	300.00	300.00	300.00		
Carti, publicatii si materiale documentare	20.11	42	10.00	0.00	3.00	2.00	2.00	3.00	10.00	25.00	25.00	25.00	25.00		
Pregatire profesionala	20.13	43	150.00	0.00	10.00	50.00	50.00	40.00	50.00	300.00	300.00	300.00	300.00		
Protectia muncii	20.14	44	50.00	0.00	14.00	10.00	10.00	16.00	50.00	100.00	100.00	100.00	100.00		
Alte cheltuieli	20.30	45	200.00	0.00	50.00	50.00	50.00	50.00	400.00	400.00	400.00	400.00	400.00		
Alte cheltuieli cu bunuri si servicii	20.30.30	46	200.00	0.00	50.00	50.00	50.00	50.00	400.00	400.00	400.00	400.00	400.00		
TITLUL XI ALTE CHELTUIELI	59	47	460.00	0.00	130.00	130.00	130.00	130.00	700.00	700.00	700.00	700.00	700.00		
Sume aferente persoanelor cu handicap neincadrate	59.40	48	460.00	0.00	130.00	130.00	130.00	130.00	700.00	700.00	700.00	700.00	700.00		
70. CHELTUIELI DE CAPITAL (70=71+72)	70	49	3,882.99	0.00	3,203.44	679.55	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
TITLUL XV ACTIVE NEFINANCIARE	71	50	3,882.99	0.00	3,203.44	679.55	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante				TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
				TOTAL	TRIM I	TRIM II	TRIM III								
Active fixe (inclusiv reparatii capitale)	71.01	51	3,882.99	0.00	3,203.44	679.55	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	
Constructii	71.01.01	52	180.00	0.00	165.00	15.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	
Masini, echipamente si mijloace de transport	71.01.02	53	2,779.99	0.00	2,445.44	334.55	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	
Alte active fixe (inclusiv reparatii capitale)	71.01.30	54	923.00	0.00	593.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CHELTUIELI	C	1	168,659.48	0.00	48,435.00	41,957.48	38,740.00	39,527.00	170,100.0	172,870.	173,070.	173,070.	173,070.0	0	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	2	168,659.48	0.00	48,435.00	41,957.48	38,740.00	39,527.00	170,100.0	172,870.	173,070.	173,070.	173,070.0	0	
Sanatate	66.10	3	168,659.48	0.00	48,435.00	41,957.48	38,740.00	39,527.00	170,100.0	172,870.	173,070.	173,070.	173,070.0	0	
TOTAL CHELTUIELI	00	4	168,659.48	0.00	48,435.00	41,957.48	38,740.00	39,527.00	170,100.0	172,870.	173,070.	173,070.	173,070.0	0	
CHELTUIELI CURENTE	01	5	164,776.49	0.00	45,231.56	41,277.93	38,740.00	39,527.00	167,100.0	169,870.	170,070.	170,070.	170,070.0	0	
TITLUL I CHELTUIELI DE PERSONAL	10	6	117,200.00	0.00	30,860.00	31,160.00	28,260.00	26,920.00	122,960.0	122,960.	123,510.	123,510.	123,510.0	0	
Cheltuieli salariale in bani	10.01	7	113,800.00	0.00	29,990.00	30,290.00	27,390.00	26,130.00	117,400.0	117,400.	117,950.	117,950.	117,950.0	0	
Salarii de baza	10.01.01	8	61,000.00	0.00	15,800.00	15,800.00	14,800.00	14,600.00	62,000.00	62,000.0	62,000.0	62,000.0	62,000.00	0	
Sporuri pentru conditii de munca	10.01.05	9	17,000.00	0.00	4,700.00	4,700.00	4,200.00	3,400.00	18,000.00	18,000.0	18,550.0	18,550.0	18,550.00	0	
Alte sporuri	10.01.06	10	15,000.00	0.00	4,200.00	4,500.00	3,500.00	2,800.00	17,000.00	17,000.0	17,000.0	17,000.0	17,000.00	0	
Indemnizatie de hrana	10.01.17	11	3,000.00	0.00	990.00	990.00	990.00	990.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0	
Alte drepturi salariale in bani	10.01.30	12	17,800.00	0.00	4,300.00	4,300.00	3,900.00	5,300.00	16,400.00	16,400.0	16,400.0	16,400.0	16,400.00	0	
Cheltuieli salariale in natura	10.02	13	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0	
Tichete de vacanta	10.02.06	14	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0	
Contributii	10.03	15	3,400.00	0.00	870.00	870.00	870.00	790.00	3,560.00	3,560.00	3,560.00	3,560.00	3,560.00	0	
Contributii de asigurari sociale de stat	10.03.01	16	900.00	0.00	240.00	240.00	240.00	180.00	960.00	960.00	960.00	960.00	960.00	0	
Contributii fond de garantare	10.03.07	17	2,500.00	0.00	630.00	630.00	630.00	610.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	0	
TITLUL II BUNURI SI SERVICII	20	18	47,116.49	0.00	14,241.56	9,987.93	10,350.00	12,537.00	43,440.00	46,210.0	45,860.0	45,860.0	45,860.00	0	
Bunuri si servicii	20.01	19	11,962.45	0.00	4,168.08	3,018.45	2,675.00	2,100.92	13,600.00	13,600.0	13,600.0	13,600.0	13,600.00	0	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate strângerii pentru restanțe	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028			
Furnituri de birou	20.01.01	20	150.00	0.00	53.00	30.00	30.00	37.00	150.00	150.00	150.00	150.00	150.00		
Materiale pentru curatenie	20.01.02	21	450.00	0.00	101.00	50.00	200.00	99.00	250.00	250.00	250.00	250.00	250.00		
Incalzit, iluminat si forta motrica	20.01.03	22	4,300.00	0.00	1,236.00	1,550.00	800.00	714.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00		
Apa, canal si salubritate	20.01.04	23	1,500.00	0.00	400.00	500.00	300.00	300.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00		
Carburanti si lubrifianti	20.01.05	24	100.00	0.00	24.00	20.00	20.00	36.00	100.00	100.00	100.00	100.00	100.00		
Piese de schimb	20.01.06	25	400.00	0.00	180.00	100.00	100.00	20.00	400.00	400.00	400.00	400.00	400.00		
Transport	20.01.07	26	180.00	0.00	50.00	50.00	50.00	30.00	150.00	150.00	150.00	150.00	150.00		
Posta, telecomunicatii, radio, tv, internet	20.01.08	27	100.00	0.00	24.00	25.00	20.00	31.00	100.00	100.00	100.00	100.00	100.00		
Materiale si prestari de servicii cu caracter functional	20.01.09	28	1,459.40	0.00	500.08	446.10	250.00	263.22	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29	3,323.05	0.00	1,600.00	247.35	905.00	570.70	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00		
Reparatii curente	20.02	30	1,265.00	0.00	500.00	324.50	240.50	200.00	700.00	800.00	800.00	800.00	800.00		
Hrana	20.03	31	3,000.00	0.00	865.00	780.00	780.00	575.00	3,500.00	4,500.00	4,500.00	4,500.00	4,500.00		
Hrana pentru oameni	20.03.01	32	3,000.00	0.00	865.00	780.00	780.00	575.00	3,500.00	4,500.00	4,500.00	4,500.00	4,500.00		
Medicamente si materiale sanitare	20.04	33	29,329.04	0.00	8,175.98	5,377.98	6,388.00	9,387.08	23,600.00	24,735.0	24,600.0	24,600.00	24,600.00		
Medicamente	20.04.01	34	18,329.04	0.00	4,979.98	2,500.98	3,863.00	6,985.08	14,000.00	14,000.0	14,000.0	14,000.0	14,000.00		
Materiale sanitare	20.04.02	35	5,200.00	0.00	1,506.00	1,500.00	1,200.00	994.00	4,500.00	5,000.00	5,000.00	5,000.00	5,000.00		
Reactivi	20.04.03	36	5,200.00	0.00	1,500.00	1,200.00	1,200.00	1,300.00	4,500.00	5,000.00	5,000.00	5,000.00	5,000.00		
Dezinfectanti	20.04.04	37	600.00	0.00	190.00	177.00	125.00	108.00	600.00	735.00	600.00	600.00	600.00		
Bunuri de natura obiectelor de inventar	20.05	38	800.00	0.00	355.50	300.00	79.50	65.00	1,180.00	1,350.00	1,135.00	1,135.00	1,135.00		
Uniforme si echipament	20.05.01	39	100.00	0.00	20.00	50.00	5.00	25.00	50.00	100.00	100.00	100.00	100.00		
Lenjerie si accesorii de pat	20.05.03	40	200.00	0.00	80.00	40.00	40.00	40.00	320.00	350.00	335.00	335.00	335.00		
Alte obiecte de inventar	20.05.30	41	500.00	0.00	255.50	210.00	34.50	0.00	810.00	900.00	700.00	700.00	700.00		
Deplasari, detasari, transferari	20.06	42	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	100.00	100.00		
Deplasari interne, detasari, transferari	20.06.01	43	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	100.00	100.00		
Materiale de laborator	20.09	44	250.00	0.00	75.00	50.00	50.00	75.00	250.00	300.00	300.00	300.00	300.00		
Carti, publicatii si materiale documentare	20.11	45	10.00	0.00	3.00	2.00	2.00	3.00	10.00	25.00	25.00	25.00	25.00		
Pregatire profesionala	20.13	46	150.00	0.00	10.00	50.00	50.00	40.00	50.00	300.00	300.00	300.00	300.00		
Protectia muncii	20.14	47	50.00	0.00	14.00	10.00	10.00	16.00	50.00	100.00	100.00	100.00	100.00		
Alte cheltuieli	20.30	48	200.00	0.00	50.00	50.00	50.00	50.00	400.00	400.00	400.00	400.00	400.00		
Alte cheltuieli cu bunuri si servicii	20.30.30	49	200.00	0.00	50.00	50.00	50.00	50.00	400.00	400.00	400.00	400.00	400.00		
TITLUL XI ALTE CHELTUIELI	59	50	460.00	0.00	130.00	130.00	130.00	130.00	700.00	700.00	700.00	700.00	700.00		
Sume aferente persoanelor cu handicap neincadrate	59.40	51	460.00	0.00	130.00	130.00	130.00	130.00	700.00	700.00	700.00	700.00	700.00		
70. CHELTUIELI DE CAPITAL (70=71+72)	70	52	3,882.99	0.00	3,203.44	679.55	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
TITLUL XV ACTIVE NEFINANCIARE	71	53	3,882.99	0.00	3,203.44	679.55	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
Active fixe (inclusiv reparatii capitale)	71.01	54	3,882.99	0.00	3,203.44	679.55	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
Constructii	71.01.01	55	180.00	0.00	165.00	15.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Masini, echipamente si mijloace de transport	71.01.02	56	2,779.99	0.00	2,445.44	334.55	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	57	923.00	0.00	593.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
Servicii medicale in unitati sanitare cu paturi	66.10.06	58	168,659.48	0.00	48,435.00	41,957.48	38,740.00	39,527.00	170,100.0	172,870.	173,070.	173,070.0	173,070.0
Spitale generale	66.10.06.01	59	168,659.48	0.00	48,435.00	41,957.48	38,740.00	39,527.00	170,100.0	172,870.	173,070.	173,070.0	173,070.0
EXCEDENT	98	60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,500.00	-1,500.00	-1,700.00	-1,700.00

Directia Economica
Ec. Angheluta Liviu Toader

Self serviciu
Ec. Boboc Cristian Daniel


PRIMAR
Boros Dumitru


Ec. Boboc Cristian Daniel