

Contul de executie a bugetului institutiilor publice - cheltuieli la data 31.03.2023, cod 21 Anexa nr. 7
capitol:6110

Cod indicator	Denumirea indicatorilor	Credite de angajament initiale	Credite de angajament definitive	Cred. bugetare anuale	Cred. bugetare trim.	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
	ORDINE PUBLICA SI SIGURANTA NATIONALA	0	0	6,298,320	1,686,960	5,878,236	5,878,236	1,381,220	4,497,016	1,386,486
01	CHELTUIELI CURENTE	0	0	6,285,320	1,673,960	5,878,236	5,878,236	1,381,220	4,497,016	1,369,967
10	TITLUL I CHELTUIELI DE PERSONAL	0	0	5,655,820	1,483,570	5,655,820	5,655,820	1,274,904	4,380,916	1,262,430
1001	Cheltuieli salariale in bani	0	0	4,603,000	1,150,750	4,603,000	4,603,000	1,061,634	3,541,366	1,049,242
100101	Salarii de baza	0	0	4,000,000	1,000,000	4,000,000	4,000,000	935,218	3,064,782	926,710
100105	Sporuri pentru conditii de munca	0	0	600,000	150,000	600,000	600,000	126,416	473,584	122,532
100112	Indemnizatii platite unor persoane din afara unitatii	0	0	1,000	250	1,000	1,000	0	1,000	0
100113	Drepturi de delegare	0	0	2,000	500	2,000	2,000	0	2,000	0
1002	Cheltuieli salariale in natura	0	0	952,820	307,820	952,820	952,820	189,580	763,240	189,580
100202	Norme de hrana	0	0	860,000	215,000	860,000	860,000	189,580	670,420	189,580
100206	Vouchere de vacanta	0	0	92,820	92,820	92,820	92,820	0	92,820	0
1003	Contributii	0	0	100,000	25,000	100,000	100,000	23,690	76,310	23,608
100307	Contributia asiguratorie pentru munca	0	0	100,000	25,000	100,000	100,000	23,690	76,310	23,608
20	TITLUL II BUNURI SI SERVICII	0	0	537,500	167,390	130,416	130,416	84,668	45,748	84,857
2001	Bunuri si servicii	0	0	404,000	116,390	121,681	121,681	75,933	45,748	79,215
200101	Furnituri de birou	0	0	22,000	5,500	575	575	575	0	575
200102	Materiale pentru curatenie	0	0	2,500	640	0	0	0	0	0
200103	Incalzit, iluminat si forta motrica	0	0	100,000	40,000	16,301	16,301	16,301	0	16,301
200104	Apa, canal si salubritate	0	0	5,000	1,250	914	914	914	0	915
200105	Carburanti si lubrifianti	0	0	80,000	20,000	13,788	13,788	13,788	0	17,069
200108	Posta, telecomunicatii, radio, tv, internet	0	0	80,000	20,000	17,558	17,558	17,558	0	17,558
200109	Materiale si prestari de servicii cu caracter functional	0	0	100,000	25,000	70,505	70,505	24,757	45,748	24,757
200130	Alte bunuri si servicii pentru intretinere si functionare	0	0	14,500	4,000	2,040	2,040	2,040	0	2,040

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2002	Reparatii curente	0	0	35,000	9,000	5,642	5,642	5,642	0	5,642
2005	Bunuri de natura obiectelor de inventar	0	0	64,000	26,000	3,093	3,093	3,093	0	0
200501	Uniforme si echipament	0	0	40,000	20,000	0	0	0	0	0
200530	Alte obiecte de inventar	0	0	24,000	6,000	3,093	3,093	3,093	0	0
2006	Deplasari, detasari, transferari	0	0	24,500	12,000	0	0	0	0	0
200601	Deplasari interne, detasari, transferari	0	0	24,500	12,000	0	0	0	0	0
2014	Protectia muncii	0	0	8,000	2,000	0	0	0	0	0
2030	Alte cheltuieli	0	0	2,000	2,000	0	0	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	0	0	2,000	2,000	0	0	0	0	0
59	TITLUL XI ALTE CHELTUIELI	0	0	92,000	23,000	92,000	92,000	21,648	70,352	22,680
5940	Sume aferente persoanelor cu handicap neincadrate	0	0	92,000	23,000	92,000	92,000	21,648	70,352	22,680
70	CHELTUIELI DE CAPITAL	0	0	13,000	13,000	0	0	0	0	16,519
71	TITLUL XV ACTIVE NEFINANCIARE	0	0	13,000	13,000	0	0	0	0	16,519
7101	Active fixe	0	0	13,000	13,000	0	0	0	0	16,519
710102	Masini, echipamente si mijloace de transport	0	0	0	0	0	0	0	0	7,726
710103	Mobilier, aparatura biroutica si alte active corporale	0	0	13,000	13,000	0	0	0	0	5,658
710130	Alte active fixe (inclusiv reparatii capitale)	0	0	0	0	0	0	0	0	3,135
		0.00	0.00	6298320.00	1686960.00	5878236.00	5878236.00	1381220.00	4497016.00	1386486.00

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	INVATAMANT	0	0	2,969,100	944,170	652,360	652,360	608,155	44,205	663,948
01	CHELTUIELI CURENTE	0	0	2,969,100	944,170	652,360	652,360	608,155	44,205	660,717
10	TITLUL I CHELTUIELI DE PERSONAL	0	0	76,400	19,550	11,638	11,638	11,638	0	11,836
1001	Cheltuieli salariale in bani	0	0	74,300	18,950	11,382	11,382	11,382	0	11,575
100101	Salarii de baza	0	0	60,000	15,000	10,352	10,352	10,352	0	10,431
100106	Alte sporuri	0	0	7,800	1,950	632	632	632	0	703
100117	Indemnizatii de hrana	0	0	6,500	2,000	398	398	398	0	441
1003	Contributii	0	0	2,100	600	256	256	256	0	261
100307	Contributia asiguratorie pentru munca	0	0	2,100	600	256	256	256	0	261
20	TITLUL II BUNURI SI SERVICII	0	0	2,892,700	924,620	640,722	640,722	596,517	44,205	648,881
2001	Bunuri si servicii	0	0	252,100	91,400	25,315	25,315	25,315	0	25,648
200101	Furnituri de birou	0	0	6,600	400	0	0	0	0	1,080
200102	Materiale pentru curatenie	0	0	30,000	8,000	3,845	3,845	3,845	0	3,409
200103	Incalzit, iluminat si forta motrica	0	0	110,000	40,000	0	0	0	0	0
200104	Apa, canal si salubritate	0	0	20,000	10,000	9,536	9,536	9,536	0	9,536
200108	Posta, telecomunicatii, radio, tv, internet	0	0	8,000	2,000	1,536	1,536	1,536	0	1,536
200109	Materiale si prestari de servicii cu caracter functional	0	0	50,000	24,500	6,828	6,828	6,828	0	6,517
200130	Alte bunuri si servicii pentru intretinere si functionare	0	0	27,500	6,500	3,570	3,570	3,570	0	3,570
2003	Hrana	0	0	2,490,700	796,620	585,526	585,526	541,321	44,205	593,352
200301	Hrana pentru oameni	0	0	2,490,700	796,620	585,526	585,526	541,321	44,205	593,352
2005	Bunuri de natura obiectelor de inventar	0	0	56,800	2,500	0	0	0	0	0
200530	Alte obiecte de inventar	0	0	56,800	2,500	0	0	0	0	0

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2006	Deplasari, detasari, transferari	0	0	3,000	1,000	284	284	284	0	284
200601	Deplasari interne, detasari, transferari	0	0	3,000	1,000	284	284	284	0	284
2013	Pregatire profesionala	0	0	6,000	3,000	83	83	83	0	83
2030	Alte cheltuieli	0	0	84,100	30,100	29,514	29,514	29,514	0	29,514
203004	Chirii	0	0	72,000	18,000	17,514	17,514	17,514	0	17,514
203030	Alte cheltuieli cu bunuri si servicii	0	0	12,100	12,100	12,000	12,000	12,000	0	12,000
70	CHELTUIELI DE CAPITAL	0	0	0	0	0	0	0	0	3,231
71	TITLUL XV ACTIVE NEFINANCIARE	0	0	0	0	0	0	0	0	3,231
7101	Active fixe	0	0	0	0	0	0	0	0	3,231
710102	Masini, echipamente si mijloace de transport	0	0	0	0	0	0	0	0	2,606
710130	Alte active fixe (inclusiv reparatii capitale)	0	0	0	0	0	0	0	0	625
		0.00	0.00	2969100.00	944170.00	652360.00	652360.00	608155.00	44205.00	663948.00

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	SANATATE	0	0	168,832,270	47,705,770	40,752,222	40,752,222	36,214,577	4,537,645	39,286,492
01	CHELTUIELI CURENTE	0	0	167,756,770	46,779,770	40,728,301	40,728,301	36,190,656	4,537,645	38,295,360
10	TITLUL I CHELTUIELI DE PERSONAL	0	0	120,568,000	30,539,000	27,757,019	27,757,019	27,320,863	436,156	27,489,176
1001	Cheltuieli salariale in bani	0	0	115,564,000	29,616,000	26,925,609	26,925,609	26,511,432	414,177	26,679,151
100101	Salarii de baza	0	0	61,120,000	15,405,000	15,720,000	15,720,000	15,376,385	343,615	15,795,814
100105	Sporuri pentru conditii de munca	0	0	17,848,000	4,712,000	4,243,289	4,243,289	4,202,913	40,376	4,218,048
100106	Alte sporuri	0	0	16,200,000	4,200,000	3,280,677	3,280,677	3,280,677	0	3,143,917
100117	Indemnizatii de hrana	0	0	3,996,000	999,000	934,776	934,776	904,590	30,186	908,848
100130	Alte drepturi salariale in bani	0	0	16,400,000	4,300,000	2,746,867	2,746,867	2,746,867	0	2,612,524
1002	Cheltuieli salariale in natura	0	0	1,512,000	50,000	15,559	15,559	3,559	12,000	3,359
100206	Vouchere de vacanta	0	0	1,512,000	50,000	15,559	15,559	3,559	12,000	3,359
1003	Contributii	0	0	3,492,000	873,000	815,851	815,851	805,872	9,979	806,666
100301	Contributii de asigurari sociale de stat	0	0	960,000	240,000	204,808	204,808	204,808	0	206,238
100307	Contributia asiguratorie pentru munca	0	0	2,532,000	633,000	611,043	611,043	601,064	9,979	600,428
20	TITLUL II BUNURI SI SERVICII	0	0	46,528,770	16,075,770	12,874,499	12,874,499	8,773,010	4,101,489	10,540,583
2001	Bunuri si servicii	0	0	14,121,080	5,244,080	2,819,146	2,819,146	2,435,552	383,594	2,483,048
200101	Furnituri de birou	0	0	144,000	54,000	43,537	43,537	32,434	11,103	40,348
200102	Materiale pentru curatenie	0	0	254,000	102,000	95,096	95,096	81,485	13,611	93,995
200103	Incalzit, iluminat si forta motrica	0	0	4,576,000	1,296,000	998,183	998,183	998,183	0	969,411
200104	Apa, canal si salubritate	0	0	1,516,000	404,000	346,828	346,828	312,786	34,042	271,460
200105	Carburanti si lubrifianti	0	0	84,000	24,000	14,013	14,013	14,013	0	13,540
200106	Piese de schimb	0	0	481,000	180,000	75,556	75,556	54,491	21,065	34,322
200107	Transport	0	0	181,000	51,000	42,273	42,273	42,273	0	42,139
200108	Posta, telecomunicatii, radio, tv, internet	0	0	86,000	25,000	20,206	20,206	16,747	3,459	20,763

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200109	Materiale si prestari de servicii cu caracter functional	0	0	1,519,780	508,080	395,356	395,356	258,491	136,865	334,911
200130	Alte bunuri si servicii pentru intretinere si functionare	0	0	5,279,300	2,600,000	788,098	788,098	624,649	163,449	662,159
2002	Reparatii curente	0	0	1,375,000	575,000	231,623	231,623	231,623	0	231,623
2003	Hirana	0	0	3,225,000	865,000	752,315	752,315	538,133	214,182	635,099
200301	Hirana pentru oameni	0	0	3,225,000	865,000	752,315	752,315	538,133	214,182	635,099
2004	Medicamente si materiale sanitare	0	0	25,818,690	8,514,690	8,678,065	8,678,065	5,227,356	3,450,709	7,088,905
200401	Medicamente	0	0	15,113,690	5,313,690	5,867,663	5,867,663	3,131,083	2,736,580	4,424,180
200402	Materiale sanitare	0	0	5,114,000	1,508,000	1,376,576	1,376,576	1,071,544	305,032	1,376,861
200403	Reactivi	0	0	4,966,000	1,502,000	1,225,862	1,225,862	926,085	299,777	1,146,806
200404	Dezinfectanti	0	0	625,000	191,000	207,964	207,964	98,644	109,320	141,058
2005	Bunuri de natura obiectelor de inventar	0	0	1,144,000	602,000	284,436	284,436	243,383	41,053	0
200501	Uniforme si echipament	0	0	80,000	20,000	0	0	0	0	0
200503	Lenjerie si accesorii de pat	0	0	200,000	80,000	10,927	10,927	10,927	0	0
200530	Alte obiecte de inventar	0	0	864,000	502,000	273,509	273,509	232,456	41,053	0
2006	Deplasari, detasari, transferari	0	0	90,000	20,000	1,014	1,014	1,014	0	1,014
200601	Deplasari interne, detasari, transferari	0	0	90,000	20,000	1,014	1,014	1,014	0	1,014
2009	Materiale de laborator	0	0	225,000	75,000	39,717	39,717	29,481	10,236	43,487
2011	Carti, publicatii si materiale documentare	0	0	25,000	5,000	0	0	0	0	0
2013	Pregatire profesionala	0	0	150,000	10,000	6,500	6,500	6,500	0	6,500
2014	Protectia muncii	0	0	44,000	14,000	5,113	5,113	5,113	0	1,113
2030	Alte cheltuieli	0	0	311,000	151,000	56,570	56,570	54,855	1,715	49,794
203001	Reclama si publicitate	0	0	1,000	1,000	0	0	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	0	0	310,000	150,000	56,570	56,570	54,855	1,715	49,794

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58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	0	0	0	0	0	0	0	0	63,521
5801	Programe din Fondul European de Dezvoltare Regionala (FEDR)	0	0	0	0	0	0	0	0	63,521
580102	Finantarea externa nerambursabila	0	0	0	0	0	0	0	0	63,521
59	TITLUL XI ALTE CHELTUIELI	0	0	660,000	165,000	96,783	96,783	96,783	0	202,080
5940	Sume aferente persoanelor cu handicap neincadrate	0	0	660,000	165,000	96,783	96,783	96,783	0	202,080
70	CHELTUIELI DE CAPITAL	0	0	1,075,500	926,000	23,921	23,921	23,921	0	991,132
71	TITLUL XV ACTIVE NEFINANCIARE	0	0	1,075,500	926,000	23,921	23,921	23,921	0	991,132
7101	Active fixe	0	0	1,075,500	926,000	23,921	23,921	23,921	0	991,132
710101	Constructii	0	0	444,500	380,000	0	0	0	0	6,719
710102	Masini, echipamente si mijloace de transport	0	0	400,000	385,000	23,921	23,921	23,921	0	943,977
710103	Mobilier, aparatura biroutica si alte active corporale	0	0	11,000	11,000	0	0	0	0	31,897
710130	Alte active fixe (inclusiv reparatii capitale)	0	0	220,000	150,000	0	0	0	0	8,539
		0.00	0.00	1,688,322.00	477,057.00	407,522.00	407,522.00	362,145.77	453,764.50	392,864.92

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	CREERE SI RELIGIE	0	719,000	4,264,000	1,730,000	2,082,304	2,082,304	1,050,882	1,031,422	589,385
01	CHETUIELI CURENTE	0	0	3,545,000	1,011,000	1,626,194	1,626,194	594,772	1,031,422	589,242
10	TITLUL I CHETUIELI DE PERSONAL	0	0	1,358,300	333,000	1,276,250	1,276,250	265,998	1,010,252	258,700
1001	Cheltuieli salariale in bani	0	0	1,298,000	324,500	1,217,000	1,217,000	260,200	956,800	253,007
100101	Salarii de baza	0	0	1,124,000	281,000	1,044,000	1,044,000	229,626	814,374	222,757
100105	Sporuri pentru conditii de munca	0	0	76,000	19,000	76,000	76,000	14,934	61,066	14,787
100113	Drepturi de delegare	0	0	4,000	1,000	3,000	3,000	40	2,960	40
100117	Indemnizatii de hrana	0	0	94,000	23,500	74,000	94,000	15,600	78,400	15,423
1002	Cheltuieli salariale in natura	0	0	28,300	0	28,300	28,300	0	28,300	0
100206	Vouchere de vacanta	0	0	28,300	0	28,300	28,300	0	28,300	0
1003	Contributii	0	0	32,000	8,500	0,950	0,950	5,798	25,152	5,693
100307	Contributia asiguratorie pentru munca	0	0	32,000	8,500	0,950	0,950	5,798	25,152	5,693
20	TITLUL II BUNURI SI SERVICII	0	0	2,186,700	678,000	2,19,944	2,19,944	328,774	21,170	310,542
2001	Bunuri si servicii	0	0	1,979,700	606,500	218,301	218,301	297,131	21,170	279,246
200101	Furnituri de birou	0	0	3,700	2,300	0	0	0	0	0
200102	Materiale pentru curatenie	0	0	16,000	6,700	996	996	996	0	837
200103	Incalzit, iluminat si forta motrica	0	0	421,000	155,000	55,285	61,285	61,524	3,761	45,414
200104	Apa, canal si salubritate	0	0	79,000	20,000	8,743	8,743	8,129	614	7,042
200105	Carburanti si lubrifianti	0	0	9,000	2,500	0	0	0	0	226
200106	Piese de schimb	0	0	10,000	5,000	0	0	0	0	0
200107	Transport	0	0	50,000	15,000	0	0	0	0	0
200108	Posta, telecomunicatii, radio, tv, internet	0	0	17,000	5,000	3,891	3,891	3,891	0	3,804

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200109	Materiale si prestari de servicii cu caracter functional	0	0	295,000	85,000	28,114	28,114	27,381	733	25,668
200130	Alte bunuri si servicii pentru intretinere si functionare	0	0	1,079,000	310,000	211,272	211,272	195,210	16,062	196,255
2002	Reparatii curente	0	0	22,000	6,000	0	0	0	0	0
2004	Medicamente si materiale sanitare	0	0	5,000	4,000	0	0	0	0	0
200401	Medicamente	0	0	1,000	1,000	0	0	0	0	0
200402	Materiale sanitare	0	0	1,000	1,000	0	0	0	0	0
200404	Dezinfectanti	0	0	3,000	2,000	0	0	0	0	0
2005	Bunuri de natura obiectelor de inventar	0	0	33,000	18,000	0	0	0	0	0
200501	Uniforme si echipament	0	0	10,000	10,000	0	0	0	0	0
200530	Alte obiecte de inventar	0	0	23,000	8,000	0	0	0	0	0
2006	Deplasari, detasari, transferari	0	0	6,000	1,500	703	703	703	0	703
200601	Deplasari interne, detasari, transferari	0	0	6,000	1,500	703	703	703	0	703
2030	Alte cheltuieli	0	0	141,000	42,000	30,940	30,940	30,940	0	30,593
203001	Reclama si publicitate	0	0	1,000	1,000	0	0	0	0	0
203004	Chirii	0	0	66,000	17,000	16,685	16,685	16,685	0	16,685
203030	Alte cheltuieli cu bunuri si servicii	0	0	74,000	24,000	14,255	14,255	14,255	0	13,908
70	CHELTUIELI DE CAPITAL	0	719,000	719,000	719,000	456,110	456,110	456,110	0	20,143
71	TITLUL XV ACTIVE NEFINANCIARE	0	719,000	719,000	719,000	456,110	456,110	456,110	0	20,143
7101	Active fixe	0	719,000	719,000	719,000	456,110	456,110	456,110	0	20,143
710101	Constructii	0	719,000	719,000	719,000	456,110	456,110	456,110	0	5,871
710102	Masini, echipamente si mijloace de transport	0	0	0	0	0	0	0	0	12,917

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710103	Mobilier, aparatura birou si alte active corporale	0	0	0	0	0	0	0	0	1,355
		0.00	719000.00	4264000.00	1730000.00	2082304.00	2082304.00	1050882.00	1031422.00	589385.00

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01	ASIGURARI SI ASISTENTA SOCIALA	0	0	8,790	8,790	0	0	0	0	0
	CHELTUIELI CURENTE	0	0	8,790	8,790	0	0	0	0	0
20	TITLUL II BUNURI SI SERVICII	0	0	8,790	8,790	0	0	0	0	0
2001	Bunuri si servicii	0	0	5,790	5,790	0	0	0	0	0
200109	Materiale si prestari de servicii cu caracter functional	0	0	5,790	5,790	0	0	0	0	0
2005	Bunuri de natura obiectelor de inventar	0	0	3,000	3,000	0	0	0	0	0
200530	Alte obiecte de inventar	0	0	3,000	3,000	0	0	0	0	0
		0.00	0.00	8790.00	8790.00	0.00	0.00	0.00	0.00	0.00

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	LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	0	452,000	7,767,010	2,391,000	4,520,768	4,520,768	1,449,668	3,071,100	1,552,332
01	CHELTUIELI CURENTE	0	0	7,315,010	1,939,000	4,520,768	4,520,768	1,449,668	3,071,100	1,507,866
10	TITLUL I CHELTUIELI DE PERSONAL	0	0	3,765,000	921,000	3,765,000	3,765,000	859,311	2,905,689	846,121
1001	Cheltuieli salariale in bani	0	0	3,601,000	901,000	3,601,000	3,601,000	840,810	2,760,190	827,647
100101	Salarii de baza	0	0	3,024,000	756,000	3,024,000	3,024,000	726,908	2,297,092	712,243
100105	Sporuri pentru conditii de munca	0	0	324,000	81,000	324,000	324,000	64,231	259,769	65,175
100113	Drepturi de delegare	0	0	5,000	2,000	5,000	5,000	60	4,940	60
100117	Indemnizatii de hrana	0	0	248,000	62,000	248,000	248,000	49,611	198,389	50,169
1002	Cheltuieli salariale in natura	0	0	84,000	0	84,000	84,000	0	84,000	0
100206	Vouchere de vacanta	0	0	84,000	0	84,000	84,000	0	84,000	0
1003	Contributii	0	0	80,000	20,000	80,000	80,000	18,501	61,499	18,474
100307	Contributia asiguratorie pentru munca	0	0	80,000	20,000	80,000	80,000	18,501	61,499	18,474
20	TITLUL II BUNURI SI SERVICII	0	0	3,462,010	996,000	738,650	738,650	573,239	165,411	643,900
2001	Bunuri si servicii	0	0	1,439,010	436,000	308,829	308,829	151,102	157,727	266,356
200101	Furnituri de birou	0	0	9,000	3,000	2,131	2,131	1,990	141	1,791
200102	Materiale pentru curatenie	0	0	22,000	4,000	3,792	3,792	2,301	1,491	3,187
200103	Incalfzit, iluminat si forta motrica	0	0	394,010	160,000	41,816	41,816	16,430	25,386	35,290
200104	Apa, canal si salubritate	0	0	400,000	100,000	100,000	100,000	83,926	16,074	86,867
200105	Carburanti si lubrifianti	0	0	38,000	10,000	9,113	9,113	9,057	56	5,606
200106	Piese de schimb	0	0	14,000	5,000	4,998	4,998	4,998	0	8,353
200107	Transport	0	0	1,000	1,000	203	203	90	113	171
200108	Posta, telecomunicatii, radio, tv, internet	0	0	11,000	3,000	2,070	2,070	2,070	0	1,739

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200109	Materiale si prestari de servicii cu caracter functional	0	0	550,000	150,000	144,706	144,706	30,240	114,466	123,352
2002	Reparatii curente	0	0	60,000	20,000	11,906	11,906	4,285	7,621	10,005
2004	Medicamente si materiale sanitare	0	0	5,000	1,000	63	63	0	63	53
200404	Dezinfectanti	0	0	5,000	1,000	63	63	0	63	53
2005	Bunuri de natura obiectelor de inventar	0	0	21,000	6,000	4,324	4,324	4,324	0	0
200501	Uniforme si echipament	0	0	1,000	1,000	95	95	95	0	0
200530	Alte obiecte de inventar	0	0	20,000	5,000	4,229	4,229	4,229	0	0
2006	Deplasari, detasari, transferari	0	0	5,000	5,000	974	974	974	0	974
200601	Deplasari interne, detasari, transferari	0	0	5,000	5,000	974	974	974	0	974
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	0	0	10,000	10,000	0	0	0	0	0
2030	Alte cheltuieli	0	0	1,922,000	518,000	412,554	412,554	412,554	0	366,512
203001	Reclama si publicitate	0	0	12,000	3,000	1,709	1,709	1,709	0	1,436
203004	Chirii	0	0	1,460,000	365,000	365,000	365,000	365,000	0	365,000
203030	Alte cheltuieli cu bunuri si servicii	0	0	450,000	150,000	45,845	45,845	45,845	0	76
59	TITLUL XI ALTE CHELTUIELI	0	0	88,000	22,000	17,118	17,118	17,118	0	17,845
5940	Sume aferente persoanelor cu handicap neincadrate	0	0	88,000	22,000	17,118	17,118	17,118	0	17,845
70	CHELTUIELI DE CAPITAL	0	452,000	452,000	452,000	0	0	0	0	44,466
71	TITLUL XV ACTIVE NEFINANCIARE	0	452,000	452,000	452,000	0	0	0	0	44,466
7101	Active fixe	0	452,000	452,000	452,000	0	0	0	0	44,466
710101	Constructii	0	452,000	452,000	452,000	0	0	0	0	20,632

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710102	Masini, echipamente si mijloace de transport	0	0	0	0	0	0	0	0	16,437
710103	Mobilier, aparatura biroutica si alte active corporale	0	0	0	0	0	0	0	0	6,544
710130	Alte active fixe (inclusiv reparatii capitale)	0	0	0	0	0	0	0	0	853
		0,00	452000,00	7767010,00	2391000,00	4520768,00	4520768,00	1449668,00	3071100,00	1552332,00

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	ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA	0	70,000	1,217,000	350,000	603,972	603,972	239,368	364,604	235,599
01	CHELTUIELI CURENTE	0	0	1,147,000	325,000	603,972	603,972	239,368	364,604	234,693
10	TITLUL I CHELTUIELI DE PERSONAL	0	0	473,000	116,000	473,000	473,000	110,650	362,350	108,912
1001	Cheltuieli salariale in bani	0	0	452,000	113,000	452,000	452,000	108,223	343,777	106,516
100101	Salarii de baza	0	0	380,000	95,000	380,000	380,000	95,000	285,000	93,043
100105	Sporuri pentru conditii de munca	0	0	44,000	11,000	44,000	44,000	8,276	35,724	8,409
100117	Indemnizatii de hrana	0	0	28,000	7,000	28,000	28,000	4,947	23,053	5,064
1002	Cheltuieli salariale in natura	0	0	9,000	0	9,000	9,000	0	9,000	0
100206	Vouchere de vacanta	0	0	9,000	0	9,000	9,000	0	9,000	0
1003	Contributii	0	0	12,000	3,000	12,000	12,000	2,427	9,573	2,396
100307	Contributia asiguratorie pentru munca	0	0	12,000	3,000	12,000	12,000	2,427	9,573	2,396
20	TITLUL II BUNURI SI SERVICII	0	0	674,000	209,000	130,972	130,972	128,718	2,254	125,781
2001	Bunuri si servicii	0	0	154,000	75,000	10,934	10,934	8,680	2,254	5,746
200101	Furnituri de birou	0	0	1,000	1,000	167	167	167	0	140
200102	Materiale pentru curatenie	0	0	1,000	1,000	0	0	0	0	0
200103	Incalzit, iluminat si forta motrica	0	0	110,000	60,000	4,541	4,541	4,541	0	324
200104	Apa, canal si salubritate	0	0	3,000	1,000	286	286	102	184	262
200105	Carburanti si lubrifianti	0	0	4,000	1,000	0	0	0	0	0
200106	Piese de schimb	0	0	4,000	0	0	0	0	0	0
200108	Posta, telecomunicatii, radio, tv, internet	0	0	4,000	1,000	878	878	878	0	737
200109	Materiale si prestari de servicii cu caracter functional	0	0	27,000	10,000	5,062	5,062	2,992	2,070	4,283

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2002	Reparatii curente	0	0	30,000	10,000	0	0	0	0	0
2004	Medicamente si materiale sanitare	0	0	2,000	1,000	0	0	0	0	0
200404	Dezinfectanti	0	0	2,000	1,000	0	0	0	0	0
2005	Bunuri de natura obiectelor de inventar	0	0	5,000	2,000	0	0	0	0	0
200530	Alte obiecte de inventar	0	0	5,000	2,000	0	0	0	0	0
2030	Alte cheltuieli	0	0	483,000	121,000	120,038	120,038	120,038	0	120,035
203001	Reclama si publicitate	0	0	1,000	0	0	0	0	0	0
203004	Chirii	0	0	480,000	120,000	120,000	120,000	120,000	0	120,000
203030	Alte cheltuieli cu bunuri si servicii	0	0	2,000	1,000	38	38	38	0	35
70	CHELTUIELI DE CAPITAL	0	70,000	70,000	25,000	0	0	0	0	906
71	TITLUL XV ACTIVE NEFINANCIARE	0	70,000	70,000	25,000	0	0	0	0	906
7101	Active fixe	0	70,000	70,000	25,000	0	0	0	0	906
710101	Constructii	0	45,000	45,000	0	0	0	0	0	0
710102	Masini, echipamente si mijloace de transport	0	0	0	0	0	0	0	0	906
710130	Alte active fixe (inclusiv reparatii capitale)	0	25,000	25,000	25,000	0	0	0	0	0
		0,00	70000,00	1217000,00	350000,00	603972,00	603972,00	239368,00	364604,00	235599,00

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