

CREDITE INTERNE

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TOTAL VENITURI	V	1	112,292.72	0.00	29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	112,292.72	0.00	29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE	00.16	3	112,292.72	0.00	29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
Alte operatiuni financiare	41.07	4	112,292.72	0.00	29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02	5	112,292.72	0.00	29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02.01	6	112,292.72	0.00	29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00

Veniturile Sectiunii de Dezvoltare

TOTAL VENITURI	V	1	112,292.72		29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	2	112,292.72		29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE	00.16	3	112,292.72		29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
Alte operatiuni financiare	41.07	4	112,292.72		29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02	5	112,292.72		29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02.01	6	112,292.72		29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00

TOTAL CHELTUIELI	00	1	112,292.72	0.00	29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	112,292.72	0.00	29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	112,292.72	0.00	29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	111,269.59	0.00	29,077.42	27,356.29	26,865.64	27,970.24	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	5	2,188.85	0.00	600.40	542.15	504.00	542.30	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	6	109,080.74	0.00	28,477.02	26,814.14	26,361.64	27,427.94	0.00	0.00	0.00	0.00
Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	58.31	7	1,023.13	0.00	273.13	250.00	250.00	250.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Finantarea nationala	58.31.01	8	1,023.13	0.00	273.13	250.00	250.00	250.00	0.00	0.00	0.00	0.00

Cheltuielile Sectiunii de Dezvoltare

TOTAL CHELTUIELI	00	1	112,292.72	0.00	29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	112,292.72	0.00	29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	112,292.72	0.00	29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	4	111,269.59	0.00	29,077.42	27,356.29	26,865.64	27,970.24	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	5	2,188.85	0.00	600.40	542.15	504.00	542.30	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	6	109,080.74	0.00	28,477.02	26,814.14	26,361.64	27,427.94	0.00	0.00	0.00	0.00
Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	58.31	7	1,023.13	0.00	273.13	250.00	250.00	250.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.31.01	8	1,023.13	0.00	273.13	250.00	250.00	250.00	0.00	0.00	0.00	0.00
EXCEDENT	98	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant	65.07	2	10,915.54	0.00	2,606.54	2,606.00	2,606.00	3,097.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	3	10,915.54	0.00	2,606.54	2,606.00	2,606.00	3,097.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	4	10,915.54	0.00	2,606.54	2,606.00	2,606.00	3,097.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	5	10,915.54	0.00	2,606.54	2,606.00	2,606.00	3,097.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	6	10,915.54	0.00	2,606.54	2,606.00	2,606.00	3,097.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	7	360.00	0.00	92.00	92.00	92.00	84.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	8	10,555.54	0.00	2,514.54	2,514.00	2,514.00	3,013.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Învatamânt prescolar si primar	65.07.03	9	2,110.54	0.00	536.54	536.00	536.00	502.00	0.00	0.00	0.00	0.00
Învatamânt prescolar	65.07.03.01	10	2,110.54	0.00	536.54	536.00	536.00	502.00	0.00	0.00	0.00	0.00
Învatamânt secundar	65.07.04	11	8,805.00	0.00	2,070.00	2,070.00	2,070.00	2,595.00	0.00	0.00	0.00	0.00
Invatamant profesional	65.07.04.03	12	8,805.00	0.00	2,070.00	2,070.00	2,070.00	2,595.00	0.00	0.00	0.00	0.00
Sanatate	66.07	13	17,602.70	0.00	4,626.00	4,619.50	4,167.00	4,190.20	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	14	17,602.70	0.00	4,626.00	4,619.50	4,167.00	4,190.20	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	15	17,602.70	0.00	4,626.00	4,619.50	4,167.00	4,190.20	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	16	17,602.70	0.00	4,626.00	4,619.50	4,167.00	4,190.20	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	17	17,602.70	0.00	4,626.00	4,619.50	4,167.00	4,190.20	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	18	178.20	0.00	51.00	42.00	42.00	43.20	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	19	17,424.50	0.00	4,575.00	4,577.50	4,125.00	4,147.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii medicale in unitati sanitare cu paturi	66.07.06	20	17,602.70	0.00	4,626.00	4,619.50	4,167.00	4,190.20	0.00	0.00	0.00	0.00
Spitale generale	66.07.06.01	21	17,602.70	0.00	4,626.00	4,619.50	4,167.00	4,190.20	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.07	22	29,691.57	0.00	7,212.65	7,212.64	7,212.64	8,053.64	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	23	29,691.57	0.00	7,212.65	7,212.64	7,212.64	8,053.64	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	24	29,691.57	0.00	7,212.65	7,212.64	7,212.64	8,053.64	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	25	29,691.57	0.00	7,212.65	7,212.64	7,212.64	8,053.64	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	26	29,691.57	0.00	7,212.65	7,212.64	7,212.64	8,053.64	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	27	387.90	0.00	90.00	90.00	90.00	117.90	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	28	29,303.67	0.00	7,122.65	7,122.64	7,122.64	7,935.74	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii recreative si sportive	67.07.05	29	29,691.57	0.00	7,212.65	7,212.64	7,212.64	8,053.64	0.00	0.00	0.00	0.00
Sport	67.07.05.01	30	490.57	0.00	122.65	122.64	122.64	122.64	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi	67.07.05.03	31	29,201.00	0.00	7,090.00	7,090.00	7,090.00	7,931.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.07	32	2,866.11	0.00	2,037.96	328.15	250.00	250.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.07	33	2,866.11	0.00	2,037.96	328.15	250.00	250.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	34	2,866.11	0.00	2,037.96	328.15	250.00	250.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	35	2,866.11	0.00	2,037.96	328.15	250.00	250.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	36	2,866.11	0.00	2,037.96	328.15	250.00	250.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	37	1,842.98	0.00	1,764.83	78.15	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Finantarea nationala	58.01.01	38	178.15	0.00	100.00	78.15	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	39	1,664.83	0.00	1,664.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	58.31	40	1,023.13	0.00	273.13	250.00	250.00	250.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.31.01	41	1,023.13	0.00	273.13	250.00	250.00	250.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Locuinte	70.07.03	42	1,664.83	0.00	1,664.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.07.03.01	43	1,664.83	0.00	1,664.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.07.06	44	1,201.28	0.00	373.13	328.15	250.00	250.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.07	45	51,216.80	0.00	12,867.40	12,840.00	12,880.00	12,629.40	0.00	0.00	0.00	0.00
Transporturi	84.07	46	51,216.80	0.00	12,867.40	12,840.00	12,880.00	12,629.40	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	47	51,216.80	0.00	12,867.40	12,840.00	12,880.00	12,629.40	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	48	51,216.80	0.00	12,867.40	12,840.00	12,880.00	12,629.40	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	49	51,216.80	0.00	12,867.40	12,840.00	12,880.00	12,629.40	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	50	51,216.80	0.00	12,867.40	12,840.00	12,880.00	12,629.40	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	51	1,084.60	0.00	267.40	240.00	280.00	297.20	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	52	50,132.20	0.00	12,600.00	12,600.00	12,600.00	12,332.20	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.07.03	53	51,216.80	0.00	12,867.40	12,840.00	12,880.00	12,629.40	0.00	0.00	0.00	0.00
Transport in comun	84.07.03.02	54	6,079.60	0.00	1,617.40	1,590.00	1,580.00	1,292.20	0.00	0.00	0.00	0.00
Strazi	84.07.03.03	55	45,137.20	0.00	11,250.00	11,250.00	11,300.00	11,337.20	0.00	0.00	0.00	0.00
EXCEDENT	98	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cheltuielile Sectiunii de Functionare

EXCEDENTUL SECTIUNII DE FUNCTIONARE	98	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Cheltuielile Sectiunii de Dezvoltare

TOTAL CHELTUIELI	C	2	112,292.72	0.00	29,350.55	27,606.29	27,115.64	28,220.24	0.00	0.00	0.00	0.00
Invatamant	65.07	3	10,915.54	0.00	2,606.54	2,606.00	2,606.00	3,097.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	10,915.54	0.00	2,606.54	2,606.00	2,606.00	3,097.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	10,915.54	0.00	2,606.54	2,606.00	2,606.00	3,097.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	6	10,915.54	0.00	2,606.54	2,606.00	2,606.00	3,097.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	7	10,915.54	0.00	2,606.54	2,606.00	2,606.00	3,097.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	8	360.00	0.00	92.00	92.00	92.00	84.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	9	10,555.54	0.00	2,514.54	2,514.00	2,514.00	3,013.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Învatamânt prescolar si primar	65.07.03	10	2,110.54	0.00	536.54	536.00	536.00	502.00	0.00	0.00	0.00	0.00
Învatamânt prescolar	65.07.03.01	11	2,110.54	0.00	536.54	536.00	536.00	502.00	0.00	0.00	0.00	0.00
Învatamânt secundar	65.07.04	12	8,805.00	0.00	2,070.00	2,070.00	2,070.00	2,595.00	0.00	0.00	0.00	0.00
Invatamant profesional	65.07.04.03	13	8,805.00	0.00	2,070.00	2,070.00	2,070.00	2,595.00	0.00	0.00	0.00	0.00
Sanatate	66.07	14	17,602.70	0.00	4,626.00	4,619.50	4,167.00	4,190.20	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	15	17,602.70	0.00	4,626.00	4,619.50	4,167.00	4,190.20	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	16	17,602.70	0.00	4,626.00	4,619.50	4,167.00	4,190.20	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	17	17,602.70	0.00	4,626.00	4,619.50	4,167.00	4,190.20	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	18	17,602.70	0.00	4,626.00	4,619.50	4,167.00	4,190.20	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	19	178.20	0.00	51.00	42.00	42.00	43.20	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	20	17,424.50	0.00	4,575.00	4,577.50	4,125.00	4,147.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii medicale in unitati sanitare cu paturi	66.07.06	21	17,602.70	0.00	4,626.00	4,619.50	4,167.00	4,190.20	0.00	0.00	0.00	0.00
Spitale generale	66.07.06.01	22	17,602.70	0.00	4,626.00	4,619.50	4,167.00	4,190.20	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.07	23	29,691.57	0.00	7,212.65	7,212.64	7,212.64	8,053.64	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	24	29,691.57	0.00	7,212.65	7,212.64	7,212.64	8,053.64	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	25	29,691.57	0.00	7,212.65	7,212.64	7,212.64	8,053.64	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	26	29,691.57	0.00	7,212.65	7,212.64	7,212.64	8,053.64	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	27	29,691.57	0.00	7,212.65	7,212.64	7,212.64	8,053.64	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	28	387.90	0.00	90.00	90.00	90.00	117.90	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Cheltuieli neeligibile	58.01.03	29	29,303.67	0.00	7,122.65	7,122.64	7,122.64	7,935.74	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii recreative si sportive	67.07.05	30	29,691.57	0.00	7,212.65	7,212.64	7,212.64	8,053.64	0.00	0.00	0.00	0.00
Sport	67.07.05.01	31	490.57	0.00	122.65	122.64	122.64	122.64	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi	67.07.05.03	32	29,201.00	0.00	7,090.00	7,090.00	7,090.00	7,931.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.07	33	2,866.11	0.00	2,037.96	328.15	250.00	250.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.07	34	2,866.11	0.00	2,037.96	328.15	250.00	250.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	35	2,866.11	0.00	2,037.96	328.15	250.00	250.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	36	2,866.11	0.00	2,037.96	328.15	250.00	250.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	37	2,866.11	0.00	2,037.96	328.15	250.00	250.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	38	1,842.98	0.00	1,764.83	78.15	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	39	178.15	0.00	100.00	78.15	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	40	1,664.83	0.00	1,664.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	58.31	41	1,023.13	0.00	273.13	250.00	250.00	250.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.31.01	42	1,023.13	0.00	273.13	250.00	250.00	250.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Locuinte	70.07.03	43	1,664.83	0.00	1,664.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.07.03.01	44	1,664.83	0.00	1,664.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.07.06	45	1,201.28	0.00	373.13	328.15	250.00	250.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.07	46	51,216.80	0.00	12,867.40	12,840.00	12,880.00	12,629.40	0.00	0.00	0.00	0.00
Transporturi	84.07	47	51,216.80	0.00	12,867.40	12,840.00	12,880.00	12,629.40	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	48	51,216.80	0.00	12,867.40	12,840.00	12,880.00	12,629.40	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	49	51,216.80	0.00	12,867.40	12,840.00	12,880.00	12,629.40	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	50	51,216.80	0.00	12,867.40	12,840.00	12,880.00	12,629.40	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	51	51,216.80	0.00	12,867.40	12,840.00	12,880.00	12,629.40	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	52	1,084.60	0.00	267.40	240.00	280.00	297.20	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Cheltuieli neeligibile <i>Din Total Capitol:</i>	58.01.03	53	50,132.20	0.00	12,600.00	12,600.00	12,600.00	12,332.20	0.00	0.00	0.00	0.00
Transport rutier	84.07.03	54	51,216.80	0.00	12,867.40	12,840.00	12,880.00	12,629.40	0.00	0.00	0.00	0.00
Transport in comun	84.07.03.02	55	6,079.60	0.00	1,617.40	1,590.00	1,580.00	1,292.20	0.00	0.00	0.00	0.00
Strazi	84.07.03.03	56	45,137.20	0.00	11,250.00	11,250.00	11,300.00	11,337.20	0.00	0.00	0.00	0.00
EXCEDENTUL SECTIUNII DE DEZVOLATARE	98	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR
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Director Executiv
Ec. Angheluta Liviu Toader

Sef serviciu
Ec. Boboc Cristian Daniel