

**ROMÂNIA
JUDEȚUL VASLUI
MUNICIPIUL BARLAD
CONSILIUL LOCAL**

HOTĂRÂREA NR. 363 / 28.10.2022
privind aprobarea executiei bugetare de la data de 30.09.2022

Având în vedere referatul de aprobare al primarului municipiului Bârlad, raportul întocmit de Direcția economică, ținând cont și de avizele comisiilor de specialitate ale Consiliului Local Municipal Bârlad

Având în vedere prevederile alin.(12) și alin. (13) ale art. 49 din Legea nr. 273/2006, cu modificările și completările ulterioare,

în temeiul prevederilor art. 129, alin.2, lit. b și alin. 4, lit. a și ale art. 139, art. 196 alin. 1 lit. a) și art. 243 alin. 1 lit a) din Ordonanța de Urgență a Guvernului nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare,

Consiliului Local Municipal Bârlad, întrunit în ședință ordinară,

HOTĂRĂȘTE :

Art.1 – Se aprobă executia bugetului local, a bugetului institutiilor publice si activitatilor finantate partial din venituri proprii si a bugetului creditelor interne, de la data de 30.06.2022, asa cum este prezentata in anexele: 1(3 pag); 2(4 pag); 3(3 pag); 4(2 pag); 5(3 pag) și 6(2 pag) si 7 (1 pag.) a prezentei hotariri.

Art. 2 – Primarul va asigura executarea hotărârii prin Direcția Economică și serviciile de specialitate ale Consiliului Local Bârlad.

Data astăzi, 28.10.2022

**Președinte de ședință,
Consilier,
Dr.Ciobotaru Ovidiu – Cătălin**



**Contrasemnează,
Secretar General,
Jur. Cătălin Haret**

CONTUL DE EXECUTIE AL BUGETULUI LOCAL- VENITURI LA 30.09.2022

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Singeri pe alte cai	Drepturi constatate de incasat
000102	TOTAL VENITURI-BUGET LOCAL	252,233,410	201,244,410	185,571,410	50,938,103	134,633,308	129,788,262	0	55,783,150
000202	I. VENITURI CURENTE	125,305,990	95,248,040	140,618,151	49,090,910	91,527,242	91,440,531	0	49,177,620
000302	A. VENITURI FISCALE	111,992,900	85,026,120	111,655,915	30,878,560	80,777,357	81,582,435	0	30,073,481
000402	A1. IMPOZIT PE VENIT, PROFIT SICAS	41,956,000	31,860,000	29,294,950	0	29,294,950	29,294,950	0	0
030002	A1.2 IMPOZIT PE VENIT, PROFIT SI CA	41,956,000	31,860,000	29,294,950	0	29,294,950	29,294,950	0	0
0302	IMPOZIT PE VENIT	71,000	60,000	187,256	0	187,256	187,256	0	0
030218	Impozitul pe veniturile din transferul prop	71,000	60,000	187,256	0	187,256	187,256	0	0
0402	COTE SI SUME DEFALCATE DIN IMPO	41,885,000	31,800,000	29,107,694	0	29,107,694	29,107,694	0	0
040201	Cote defalcate din impozitul pe venit	37,547,000	28,000,000	25,413,107	0	25,413,107	25,413,107	0	0
040204	Sume alocate din cotele defalcate din im	2,338,000	1,800,000	1,793,460	0	1,793,460	1,793,460	0	0
040205	Sume repartizate din Fondul la dispozitie	2,000,000	2,000,000	1,901,127	0	1,901,127	1,901,127	0	0
070002	A3 IMPOZITE SI TAXE PE PROPRIETATE	14,421,200	12,364,700	36,937,036	25,834,452	11,102,585	12,999,124	0	23,937,914
0702	IMPOZITE SI TAXE PE PROPRIETATE	14,421,200	12,364,700	36,937,036	25,834,452	11,102,585	12,999,124	0	23,937,914
070201	Impozit si taxa pe cladiri	9,126,000	7,876,000	26,533,691	19,925,215	6,608,477	8,718,378	0	3,592,340
07020101	Impozit pe cladiri de la persoane fizice	4,500,000	3,700,000	7,572,528	3,115,982	4,456,547	3,980,189	0	14,222,974
07020102	Impozit si taxa pe cladiri de la persoane	4,626,000	4,176,000	18,961,163	16,809,233	2,151,930	4,738,189	0	5,707,386
070202	Impozit si taxa pe teren	4,025,200	3,598,700	9,155,923	5,459,495	3,696,428	3,448,538	0	2,812,156
07020201	Impozit pe terenuri de la persoane fizice	2,354,800	2,054,800	4,692,614	2,543,449	2,149,165	1,880,458	0	2,882,889
07020202	Impozit si taxa pe teren de la persoane	1,661,400	1,536,400	4,438,519	2,913,489	1,525,030	1,555,631	0	12,341
07020203	Impozitul pe terenul extravilan + Restan	9,000	7,500	24,790	2,557	22,233	12,449	0	415,214
070203	Taxe judiciare de timbru si alte taxe de ti	1,270,000	890,000	1,247,422	449,742	797,680	832,208	0	6,057,896
100002	A4 IMPOZITE SI TAXE PE BUNURI SI S	55,454,700	40,660,570	45,174,236	4,976,646	40,197,591	39,116,340	0	0
1102	SUME DEFALCATE DIN TVA	50,404,000	36,959,000	34,807,000	0	34,807,000	34,807,000	0	0
110202	Sume defalcate din taxa pe valoarea ada	34,145,000	24,378,000	22,672,000	0	22,672,000	22,672,000	0	0
110206	Sume defalcate din taxa pe valoarea ada	16,259,000	12,581,000	12,135,000	0	12,135,000	12,135,000	0	0
1502	TAXE PE SERVICII SPECIFICE	11,800	9,150	17,558	873	16,685	15,320	0	2,238
150201	Impozit pe spectacole	11,800	9,150	17,558	873	16,685	15,320	0	2,238
1602	TAXE PE UTILIZAREA BUNURILOR,AU	5,038,900	3,692,420	10,349,678	4,975,773	5,373,906	4,294,020	0	6,055,658
160202	Impozit pe mijloacele de transport	3,710,000	3,085,000	9,485,845	4,975,773	4,510,073	3,430,271	0	6,055,574
16020201	Impozit pe mijloacele de transport dein	2,650,000	2,150,000	7,221,594	3,870,483	3,351,111	2,515,658	0	4,705,936

200107	Transport	0	0	55,650	57,950	42,931	42,931	42,761	170	42,931
200108	Posta, telecomunicatii, radio, tv, inte	0	0	701,240	619,040	537,961	537,961	478,416	59,545	478,416
200109	Materiale si prestari de servicii cu c	0	0	21,768,114	17,776,464	17,498,498	17,498,498	13,926,829	3,571,669	15,463,352
200130	Alte bunuri si servicii pentru intretine	0	0	5,917,500	4,597,693	5,644,515	5,644,515	3,826,808	1,817,707	3,290,435
2002	Reparatii curente	0	0	5,500,000	3,627,735	3,657,578	3,657,578	2,662,051	995,527	2,667,202
2003	Hrana	0	0	899,960	708,460	575,741	575,741	478,634	97,107	491,322
200301	Hrana pentru oameni	0	0	563,830	434,830	270,928	270,928	270,692	236	268,060
200302	Hrana pentru animale	0	0	336,130	273,630	304,813	304,813	207,942	96,871	223,262
2004	Medicamente si materiale sanitare	0	0	320,922	296,122	52,845	52,845	44,246	8,599	73,587
200401	Medicamente	0	0	69,000	60,000	20,514	20,514	18,881	1,633	20,514
200402	Materiale sanitare	0	0	189,172	182,172	22,891	22,891	19,571	3,320	24,296
200404	Dezinfectanti	0	0	62,750	53,950	9,440	9,440	5,794	3,646	28,777
2005	Bunuri de natura obiectelor de inven	0	0	1,042,050	947,856	581,209	581,209	512,871	68,338	458,209
200501	Uniforme si echipament	0	0	23,630	21,630	11,350	11,350	10,000	1,350	1,619
200530	Alte obiecte de inventar	0	0	1,018,420	926,226	569,859	569,859	502,871	66,988	456,590
2006	Deplasari, detasari, transferari	0	0	654,650	605,850	517,683	517,683	483,521	34,162	474,965
200601	Deplasari interne, detasari, transfer	0	0	581,650	577,850	490,067	490,067	455,905	34,162	474,965
200602	Deplasari in strainatate	0	0	73,000	28,000	27,616	27,616	27,616	0	1,216
2009	Materiale de laborator	0	0	0	0	0	0	0	0	14,655
2011	Carti, publicatii si materiale documen	0	0	80,000	74,000	42,574	42,574	33,966	8,608	114,445
2012	Consultanta si expertiza	0	0	470,000	470,000	212,271	212,271	114,445	97,826	114,445
2013	Pregatire profesionala	0	0	261,399	268,900	159,032	159,032	145,401	13,631	155,733
2014	Protectia muncii	0	0	85,700	81,300	39,667	39,667	21,503	18,164	21,503
2016	Studii si cercetari	0	0	174,000	164,000	119,000	119,000	0	119,000	0
2019	Contributii ale administratiei publice	0	0	258,000	194,000	94,381	94,381	66,881	27,500	66,881
2024	Comisioane si alte costuri aferente in	0	0	73,000	72,000	70,500	70,500	70,500	0	70,508
202402	Comisioane si alte costuri aferente	0	0	73,000	72,000	70,500	70,500	70,500	0	70,508
2030	Alte cheltuieli	0	0	4,344,884	3,697,384	1,532,981	1,532,981	1,510,518	22,463	855,952
203001	Reclama si publicitate	0	0	2,000	2,000	1,232	1,232	1,232	0	1,232
203002	Protocol si reprezentare	0	0	20,500	11,500	10,948	10,948	4,785	6,163	5,871
203003	Prime de asigurare non-viata	0	0	109,000	109,000	44,237	44,237	44,237	0	43,473
203004	Chirii	0	0	50,100	37,100	44,400	44,400	28,200	16,200	28,200
203030	Alte cheltuieli cu bunuri si servicii	0	0	4,163,284	3,537,784	1,432,164	1,432,164	1,432,064	100	777,176
30	TITLUL III DOBANZI	0	0	1,346,280	1,071,280	456,964	456,964	415,174	41,790	415,267

563102	Finantare externa nerambursabila	5,926,570	5,926,570	5,956,710	4,706,710	611,457	611,457	611,457	0	2,196
59	TITLUL XI ALTE CHELTUIELI	0	0	5,092,760	4,330,629	3,715,943	3,715,943	3,714,111	1,832	3,725,768
5901	Burse	0	0	4,370,860	3,787,229	3,341,399	3,341,399	3,339,567	1,832	3,339,567
5908	Programe pentru ineret	0	0	0	0	0	0	0	0	25,086
5911	Asociatii si fundatii	0	0	0	0	0	0	0	0	64,073
5917	Despagubiri civile	0	0	73,000	63,000	0	0	0	0	0
5930	Programe si proiecte privind preven	0	0	4,000	4,000	0	0	0	0	0
5940	Sume aferente persoanelor cu hand	0	0	644,900	476,400	374,544	374,544	374,544	0	297,042
70	CHELTUIELI DE CAPITAL	12,523,170	12,523,170	17,825,670	15,932,800	9,993,716	9,993,716	5,501,077	4,492,639	4,826,448
71	TITLUL XV ACTIVE NEFINANCIAR	12,523,170	12,523,170	17,636,170	15,743,300	9,993,716	9,993,716	5,501,077	4,492,639	4,826,448
7101	Active fixe	12,516,720	12,516,720	17,629,720	15,736,850	9,993,716	9,993,716	5,501,077	4,492,639	4,826,448
710101	Construcții	4,274,250	4,274,250	7,122,760	5,955,890	3,956,774	3,956,774	1,577,667	2,379,107	3,613,815
710102	Masini, echipamente si mijloace de	5,051,820	5,051,820	4,349,450	4,349,450	4,021,497	4,021,497	3,153,271	868,226	470,306
710103	Mobilier, aparatura birouita si alte a	199,600	199,600	1,193,710	1,193,710	628,966	628,966	166,208	462,758	564,279
710130	Alte active fixe (inclusiv reparatii c	2,991,050	2,991,050	4,963,800	4,237,800	1,386,479	1,386,479	603,931	782,548	178,048
7103	Reparatii capitale aferente activelo	6,450	6,450	6,450	6,450	0	0	0	0	0
72	TITLUL XVI ACTIVE FINANCIARE	0	0	189,500	189,500	0	0	0	0	0
7201	Active financiare	0	0	189,500	189,500	0	0	0	0	0
720101	Participare la capitalul social al soci	0	0	189,500	189,500	0	0	0	0	0
79	OPERATIUNI FINANCIARE	0	0	685,500	523,000	685,500	685,500	491,909	193,591	0
81	TITLUL XIX RAMBURSARI DE CRE	0	0	685,500	523,000	685,500	685,500	491,909	193,591	0
8102	Rambursari de credite interne	0	0	685,500	523,000	685,500	685,500	491,909	193,591	0
810205	Rambursari de credite aferente dat	0	0	685,500	523,000	685,500	685,500	491,909	193,591	0
84	TITLUL XV PLATI EFECTUATE IN	0	0	0	0	-270,413	-270,413	-270,413	0	0
85	Titlul XXI PLATI EFECTUATE IN AN	0	0	0	0	-270,413	-270,413	-270,413	0	0
8501	Plati efectuate in anii precedenti si r	0	0	0	0	-199,507	-199,507	-199,507	0	0
850101	Plati efectuate in anii precedenti sire	0	0	0	0	-70,906	-70,906	-70,906	0	0
850102	Plati efectuate in anii precedenti sire	0	0	0	0	-70,906	-70,906	-70,906	0	0
		12523170	12523170	154848556	126959319	123908741	123908741	91837617	32071124	92197547
	PRIMAR,	DIRECTOR EXECUTIV				SEF SERVICIU BUGET CONTABILITATE				
	DUMITRU BOROS	EC. LIVIU ANGHELUTA				EC. CRISTIAN BOBOC				

CONTUL DE EXECUTIE AL BUGETULUI LOCAL- CHELTUIELI LA 30.09.2022
(pe capitele)

Cod indicator	Denumirea indicatorilor	Credite de angajament initiale	Credite de angajament definitive	Cred. bugetare anuale aprob. la fn. perioadei	Cred. bugetare trim. cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheletuile efective
5002	TOTAL CHELTUIELI	144,438,850	144,438,850	249,793,666	202,191,880	177,226,216	177,226,216	108,951,232	68,274,984	92,505,348
5102	AUTORITATI PUBLICE SI ACTIIL	513,000	513,000	16,358,200	12,170,950	13,182,733	13,182,733	9,532,040	3,650,693	10,396,254
510201	Autoritati executive si legislative	513,000	513,000	16,358,200	12,170,950	13,182,733	13,182,733	9,532,040	3,650,693	10,396,254
51020103	Autoritati executive	513,000	513,000	16,358,200	12,170,950	13,182,733	13,182,733	9,532,040	3,650,693	10,396,254
5402	ALTE SERVICII PUBLICE GENE	0	0	2,531,150	2,112,150	1,798,525	1,798,525	1,210,544	587,981	1,258,710
540210	Servicii publice comunitare de ex	0	0	1,831,150	1,412,150	1,798,525	1,798,525	1,210,544	587,981	1,258,175
540250	Alte servicii publice generale	0	0	700,000	700,000	0	0	0	0	535
6102	ORDINE PUBLICA SI SIGURAN	0	0	7,091,030	5,521,280	6,772,509	6,772,509	4,627,440	2,145,069	4,564,282
610203	Ordine publica	0	0	6,038,880	4,613,530	5,960,884	5,960,884	4,086,103	1,874,781	4,099,815
61020304	Politie comunitara	0	0	6,038,880	4,613,530	5,960,884	5,960,884	4,086,103	1,874,781	4,099,815
610205	Protectie civila si protectia contra	0	0	1,052,150	907,750	811,626	811,626	541,337	270,289	464,466
6502	INVATAMANT	20,091,130	20,091,130	39,455,949	33,799,479	21,428,134	21,428,134	15,630,311	5,797,823	10,264,167
650203	Invatamant prescolar si primar	10,970,200	10,970,200	10,686,268	8,666,795	5,016,850	5,016,850	4,650,152	366,699	1,663,892
65020301	Invatamant prescolar	10,920,200	10,920,200	8,674,648	6,915,575	4,021,139	4,021,139	3,803,830	217,309	780,505
65020302	Invatamant primar	50,000	50,000	2,011,620	1,781,220	995,711	995,711	846,322	149,390	883,387
650204	Invatamant secundar	9,120,930	9,120,930	28,061,385	24,653,388	16,299,310	16,299,310	10,893,421	5,405,888	8,544,812
65020401	Invatamant secundar inferior	21,440	21,440	11,049,420	10,499,330	3,064,556	3,064,556	2,617,580	446,976	2,697,312
65020402	Invatamant secundar superior	616,250	616,250	8,096,779	7,109,372	5,433,609	5,433,609	5,320,707	112,902	5,641,959
65020403	Invatamant profesional	8,483,240	8,483,240	8,915,166	7,044,686	7,801,145	7,801,145	2,955,134	4,846,010	205,541
650205	Invatamant postliceal	0	0	15,796	9,796	796	796	796	0	892
650213	Invatamant anteprescolar	0	0	120,500	91,500	63,468	63,468	38,232	25,236	14,081
650250	Alte cheltuieli in domeniul invata	0	0	572,000	348,000	47,710	47,710	47,710	0	40,490
6602	SANATATE	21,744,240	21,744,240	20,904,520	17,329,020	9,348,762	9,348,761	6,706,631	2,642,131	5,544,362
660206	Servicii medicale in unitati sanita	21,744,240	21,744,240	14,614,520	12,464,520	4,740,881	4,740,880	3,941,778	799,102	2,965,538
66020601	Spitale generale	21,744,240	21,744,240	14,614,520	12,464,520	4,740,881	4,740,880	3,941,778	799,102	2,965,538
660208	Servicii de sanatate publica	0	0	3,735,000	2,731,500	3,667,185	3,667,185	1,844,318	1,842,868	1,843,109
660250	Alte cheltuieli in domeniul sanat	0	0	2,555,000	2,133,000	920,696	920,696	920,535	161	735,715

66025050	Alte institutii si actiuni sanitare	0	0	2,555,000	2,133,000	920,696	920,696	920,535	161	735,715
6702	CULTURA, RECREERE SI RELIGIE	16,758,060	16,758,060	19,586,020	15,687,690	13,797,725	13,797,725	7,420,376	6,377,350	6,529,208
670203	Servicii culturale	196,340	196,340	2,772,490	2,359,090	2,318,683	2,318,683	1,561,432	757,251	1,372,016
67020302	Biblioteci publice comunale, ora	17,600	17,600	1,682,550	1,344,150	1,599,056	1,599,056	1,006,408	592,648	915,470
67020330	Alte servicii culturale	178,740	178,740	1,089,940	1,014,940	719,627	719,627	555,024	164,603	456,546
670205	Servicii recreative si sportive	16,494,220	16,494,220	14,363,300	11,325,370	9,172,654	9,172,654	4,216,956	4,955,699	3,738,300
67020501	Sport	7,265,300	7,265,300	5,070,380	4,123,780	1,627,380	1,627,380	996,438	630,942	906,987
67020502	Tineret	0	0	50,000	50,000	22,063	22,063	22,063	0	0
67020503	Intretinere gradini publice, parcuri	9,228,920	9,228,920	9,242,920	7,151,590	7,523,211	7,523,211	3,198,455	4,324,757	2,831,313
670206	Servicii religioase	0	0	430,000	430,000	430,000	430,000	380,000	50,000	64,073
670250	Alte servicii in domeniile culturii,	67,500	67,500	2,020,230	1,573,230	1,876,388	1,876,388	1,261,988	614,400	1,354,819
6802	ASIGURARI SI ASISTENTA SOCIALE	999,280	999,280	35,261,710	27,632,510	32,613,115	32,613,115	24,499,295	8,113,819	27,846,357
680204	Asistenta acordata persoanelor in varsta	0	0	670,000	640,000	670,000	670,000	596,279	73,721	546,279
680205	Asistenta sociala in caz de boli si accidente	0	0	26,374,150	20,380,650	26,042,814	26,042,814	19,165,672	6,877,142	20,295,039
68020502	Asistenta sociala in caz de invaliditate	0	0	26,374,150	20,380,650	26,042,814	26,042,814	19,165,672	6,877,142	20,295,039
680206	Asistenta sociala pentru familie si copii	0	0	1,162,000	1,037,000	1,162,000	1,162,000	789,403	372,597	790,016
680211	Crese	999,280	999,280	1,673,310	1,394,840	601,403	601,403	600,403	1,000	2,786,640
680212	Unitati de asistenta medico-sociala	0	0	130,000	121,000	38,215	38,215	18,884	19,330	24,407
680215	Prevenirea excluderii sociale	0	0	1,959,050	1,141,320	940,977	940,977	934,497	6,480	946,121
68021501	Ajutor social	0	0	806,000	261,000	212,427	212,427	205,947	6,480	200,487
68021502	Cantine de ajutor social	0	0	1,153,050	880,320	728,550	728,550	728,550	0	745,634
680250	Alte cheltuieli in domeniul asigurarilor	0	0	3,293,200	2,917,700	3,157,706	3,157,706	2,394,157	763,549	2,457,855
68025050	Alte cheltuieli in domeniul asigurarilor	0	0	3,293,200	2,917,700	3,157,706	3,157,706	2,394,157	763,549	2,457,855
7002	LOCUINTE, SERVICII SI DEZVOLTARE	20,373,060	20,373,060	32,856,140	27,343,930	12,798,914	12,798,914	8,999,705	3,799,210	6,947,814
700203	Locuinte	1,802,960	1,802,960	3,342,160	2,656,160	2,040,354	2,040,354	1,322,684	717,670	833,617
70020301	Dezvoltarea sistemului de locuinte	1,650,110	1,650,110	728,850	546,600	44,889	44,889	14,592	30,297	1,746
70020330	Alte cheltuieli in domeniul locuintelor	152,850	152,850	2,613,310	2,109,560	1,995,465	1,995,465	1,308,092	687,373	831,871
700205	Alimentare cu apa si amenajari h	16,190	16,190	2,184,220	1,780,010	1,509,938	1,509,938	618,260	891,678	652,853
70020501	Alimentare cu apa	16,190	16,190	2,184,220	1,780,010	1,509,938	1,509,938	618,260	891,678	652,853
700206	Iluminat public si electrificari	17,658,920	17,658,920	19,316,800	15,211,800	4,157,756	4,157,756	3,405,142	752,614	1,993,470
700207	Alimentare cu gaze naturale in locuinte	19,650	19,650	411,150	411,150	407,091	407,091	13,499	393,593	0
700250	Alte servicii in domeniile locuintelor	875,340	875,340	7,601,810	7,284,810	4,683,775	4,683,775	3,640,120	1,043,655	3,467,874
7402	PROTECTIA MEDIULUI	105,000	105,000	23,890,290	19,150,290	19,419,106	19,419,106	15,111,569	4,307,537	15,704,635
740205	Salubritate si gestiunea deseurilor	105,000	105,000	21,189,500	16,049,500	17,403,635	17,403,635	13,328,450	4,075,185	13,810,072

74020501	Salubritate	0	0	13,949,500	10,414,500	10,445,433	10,445,433	8,609,608	1,835,825	9,105,645
74020502	Colectarea, tratarea si distruger	105,000	105,000	7,240,000	5,635,000	6,958,202	6,958,202	4,718,842	2,239,360	4,704,427
740206	Canalizarea si tratarea apelor re	0	0	2,679,790	3,079,790	1,994,471	1,994,471	1,762,119	232,352	1,873,563
740250	Alte servicii in domeniul protectie	0	0	21,000	21,000	21,000	21,000	21,000	0	21,000
8102	COMBUSTIBILI SI ENERGIE	0	0	806,000	806,000	652,018	652,018	652,018	0	652,018
810206	Energie termica	0	0	806,000	806,000	652,018	652,018	652,018	0	652,018
8402	TRANSPORTURI	63,922,580	63,922,580	51,963,480	40,498,980	45,301,459	45,301,458	14,499,644	30,801,815	2,734,211
840203	Transport rutier	63,922,580	63,922,580	51,963,480	40,498,980	45,301,459	45,301,458	14,499,644	30,801,815	2,734,211
84020301	Drumuri si poduri	20,000	20,000	225,000	225,000	102,340	102,340	0	102,340	0
84020302	Transport in comun	21,681,090	21,681,090	22,403,830	18,377,830	20,157,713	20,157,712	2,984,568	17,173,146	155,639
84020303	Strazi	42,221,490	42,221,490	29,334,650	21,896,150	25,041,406	25,041,406	11,515,076	13,526,329	2,578,572
8702	ALTE ACTIUNI ECONOMICE	0	0	185,100	139,600	113,217	113,217	61,661	51,556	63,329
870204	Turism	0	0	185,100	139,600	113,217	113,217	61,661	51,556	63,329
		144506350	144506350	250889589	202191879	177226217	177226215	108951234	68274984	92505347

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CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE FINANTATE DIN VENITURI PROPRII SI SUBVENTII- VENITURI LA 30.09.2022

Cod indicator	Denumirea indicatorilor	Prevederi initiale	Prevederi definitive	Drepturi constatate total	Drepturi const. anii precedenti	Drepturi const. anul curent	Incasari realizate	Singeri pe alte cai	Drepturi constatate de incasat
000110	TOTAL VENITURI-VENTURI PROPRII	192,405,468	151,099,448	149,682,085	14,986,002	134,696,084	137,624,086	39,964	12,018,033
000210	I. VENITURI CURENTE	112,613,454	88,516,024	88,250,420	9,313,002	78,937,419	80,847,421	39,964	7,363,033
290010	C. VENITURI NEFISCALE	112,613,454	88,516,024	88,250,420	9,313,002	78,937,419	80,847,421	39,964	7,363,033
300010	C1. VENITURI DIN PROPRIETATE	6,991,770	5,248,530	4,372,419	463,772	3,908,648	3,888,246	39,964	444,209
3010	VENITURI DIN PROPRIETATE	6,991,770	5,248,530	4,372,419	463,772	3,908,648	3,888,246	39,964	444,209
301005	Venituri din concesiuni si inchirieri	6,991,770	5,248,530	4,372,419	463,772	3,908,648	3,888,246	39,964	444,209
30100530	Alte venituri din concesiuni si inchirieri	6,991,770	5,248,530	4,372,419	463,772	3,908,648	3,888,246	39,964	444,209
330010	C2. VANZARI DE BUNURI SI SERVICII	105,621,684	83,267,494	83,878,001	8,849,230	75,028,771	76,959,175	0	6,918,824
3310	VENITURI DIN PRESTARI DE SERVICII	105,449,684	83,147,494	83,783,018	8,849,230	74,933,788	76,864,192	0	6,918,824
331005	Taxe si alte venituri in invatamant	24,800	22,800	14,413	0	14,413	14,413	0	0
331014	Contributia elevilor si studentilor pe an	2,158,334	1,561,744	1,368,045	53,327	1,314,718	1,311,782	0	56,262
331021	Venituri din contractele inchiriate cu statul	78,580,000	62,607,400	63,558,131	7,052,840	56,505,291	56,871,657	0	6,686,473
331030	Venituri din contractele inchiriate cu persoane fizice	22,400,000	17,200,000	17,221,620	1,541,867	15,679,753	17,221,620	0	0
331050	Alte venituri din prestari de servicii	2,286,550	1,755,550	1,620,809	201,196	1,419,613	1,444,720	0	176,089
3510	AMENZI, PENALITATI SI CONFISCACII	0	0	437	0	437	437	0	0
351050	Alte amenzi, penalitati si confiscari	0	0	437	0	437	437	0	0
3610	DIVERSE VENITURI	12,000	10,000	0	0	0	0	0	0
361050	Alte venituri	12,000	10,000	0	0	0	0	0	0
3710	TRANSFERURI VOLUNTARE, ALT	160,000	110,000	94,546	0	94,546	94,546	0	0
371001	Donatii si sponsorizari	160,000	110,000	94,546	0	94,546	94,546	0	0
371003	Varsaminte din sectiunea de functionare	0	0	-152,963	0	-152,963	-152,963	0	0
371004	Varsaminte din sectiunea de functionare	0	0	152,963	0	152,963	152,963	0	0
400010	III. OPERATIUNI FINANCIARE	520,874	520,874	154,515	0	154,515	154,515	0	0
4010	INCASARI DIN RAMBURSAREA IMPL	520,874	520,874	154,515	0	154,515	154,515	0	0
401015	Sume utilizate din excedentul anului	520,874	520,874	154,515	0	154,515	154,515	0	0
40101501	Sume utilizate de administratiile locale	520,874	520,874	154,515	0	154,515	154,515	0	0
410010	IV. SUBVENTII	78,771,140	61,562,550	61,087,044	5,673,000	55,414,044	56,432,044	0	4,655,000

4210	SUBVENTII DE LA BUGETUL DE STAT	0	0	0	33,548	0	33,548	33,548	0	0
421070	Subventii de la bugetul de stat catre	0	0	0	33,548	0	33,548	33,548	0	0
4310	SUBVENTII DE LA ALTE ADMINISTRATII	78,771,140	61,562,550	61,053,496	5,673,000	55,380,496	56,398,496	0	4,655,000	0
431009	Subventii pentru institutii publice	9,313,100	7,666,150	6,674,106	0	6,674,106	6,674,106	0	0	0
431010	Subventii din bugetele locale pentru	1,750,700	1,750,700	1,135,516	0	1,135,516	1,135,516	0	0	0
431014	Subventii din bugetele locale pentru	3,534,150	3,534,150	1,751,913	0	1,751,913	1,751,913	0	0	0
431016	Sume din bugetul de stat catre bug	5,000,000	3,038,360	0	0	0	0	0	0	0
43101601	Sume din bugetul de stat catre bug	5,000,000	3,038,360	0	0	0	0	0	0	0
431017	Sume din veniturile proprii ale Minis	42,000	42,000	41,895	0	41,895	41,895	0	0	0
43101701	Sume din veniturile proprii ale Mini	0	0	41,895	0	41,895	41,895	0	0	0
43101703	Sume din veniturile proprii ale Mini	42,000	42,000	0	0	0	0	0	0	0
431019	Subventii pentru institutii publice	2,131,190	2,131,190	889,063	0	889,063	889,063	0	0	0
431033	Subventii din bugetul Fondului nat	57,000,000	43,400,000	50,561,003	5,673,000	44,888,003	45,906,003	0	4,655,000	0
4610	ALTE SUME PRIMITE DE LA UE	500,000	500,000	0	0	0	0	0	0	0
461004	Alte sume primite din fonduri de la U	500,000	500,000	0	0	0	0	0	0	0
4810	SUME PRIMITE DE LA UE/ALTE D	0	0	190,106	0	190,106	190,106	0	0	0
481001	Fondul European de Dezvoltare Reg	0	0	190,106	0	190,106	190,106	0	0	0
48100101	Sume primite in contul platilor efect	0	0	30,456	0	30,456	30,456	0	0	0
48100102	Sume primite in contul platilor efect	0	0	159,650	0	159,650	159,650	0	0	0

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Cod indicator	Denumirea indicatorilor	Credite de angajament initiale	Credite de angajament definitive	Cred. bugetare anuale aprob. la fin. perioadei	Cred. bugetare trim. cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheletuile efective
	TRANZACTII PRIVIND DATORIA PI	0	2,014,210	192,423,335	152,035,415	139,752,383	139,752,383	131,536,733	8,215,651	137,100,889
01	CHELTUIELI CURENTE	0	0	181,289,045	141,286,265	136,372,783	136,372,783	128,869,082	7,503,702	131,337,837
10	TITLUL I CHELTUIELI DE PERSON	0	0	131,816,860	100,565,130	102,289,690	102,289,690	98,627,950	3,661,740	97,630,576
1001	Cheletuilei salariale in bani	0	0	125,331,010	95,220,730	96,860,417	96,860,417	93,544,768	3,315,649	92,609,659
100101	Salarii de baza	0	0	65,936,400	50,179,800	51,896,502	51,896,502	49,313,076	2,583,426	49,590,451
100105	Sporuri pentru conditii de munca	0	0	28,405,600	20,536,800	20,800,393	20,800,393	20,246,668	553,725	19,123,979
100106	Alte sporuri	0	0	11,975,900	9,498,700	9,454,207	9,454,207	9,454,207	0	9,377,827
100112	Indemnizatii platite unor persoane d	0	0	1,000	750	1,000	1,000	255	745	255
100113	Drepturi de delegare	0	0	10,050	7,920	10,050	10,050	1,410	8,640	1,410
100114	Indemnizatii de delatare	0	0	100,000	100,000	60,042	60,042	60,042	0	38,965
100117	Indemnizatii de hrana	0	0	3,402,060	2,946,760	2,995,923	2,995,923	2,826,810	169,113	2,825,169
100130	Alte drepturi salariale in bani	0	0	15,500,000	11,950,000	11,642,300	11,642,300	11,642,300	0	11,651,603
1002	Cheletuilei salariale in natura	0	0	2,591,600	2,376,600	2,508,613	2,508,613	2,249,218	259,395	2,248,490
100202	Norme de hrana	0	0	860,000	645,000	860,000	860,000	600,605	259,395	600,605
100206	Vouchere de vacanta	0	0	1,731,600	1,731,600	1,648,613	1,648,613	1,648,613	0	1,647,885
1003	Contributii	0	0	3,894,250	2,967,800	2,920,660	2,920,660	2,833,964	86,696	2,772,427
100301	Contributii de asigurari sociale de st	0	0	1,040,000	740,000	727,745	727,745	727,745	0	689,796
100307	Contributia asiguratorie pentru mun	0	0	2,854,250	2,227,800	2,192,915	2,192,915	2,106,219	86,696	2,082,631
20	TITLUL II BUNURI SI SERVICII	0	0	48,182,565	39,621,835	33,523,715	33,523,715	29,703,412	3,820,304	32,569,766
2001	Bunuri si servicii	0	0	16,533,830	13,507,690	11,859,391	11,859,391	11,074,880	784,512	10,557,768
200101	Furnituri de birou	0	0	129,770	110,270	99,780	99,780	90,970	8,810	94,053
200102	Materiale pentru curatenie	0	0	389,900	282,200	238,241	238,241	217,619	20,622	206,299
200103	Incalziti, iluminati si forta motrica	0	0	4,925,600	4,288,600	3,528,739	3,528,739	3,493,795	34,944	3,449,488
200104	Apa, canal si salubritate	0	0	1,647,400	1,392,150	1,325,738	1,325,738	1,208,389	117,350	1,260,156
200105	Carburanti si lubrifianti	0	0	233,800	201,650	148,027	148,027	141,962	6,065	137,052
200106	Piese de schimb	0	0	819,300	718,300	674,905	674,905	659,476	15,429	168,051
200107	Transport	0	0	216,400	156,100	100,893	100,893	100,893	0	100,779

200108	Posta, telecomunicatii, radio, tv, inte	0	0	205,340	171,200	142,583	142,583	136,649	5,934	136,956
200109	Materiale si prestari de servicii cu ca	0	0	2,058,720	1,739,620	1,690,488	1,690,488	1,572,442	118,046	1,524,330
200130	Alte bunuri si servicii pentru intretine	0	0	5,907,600	4,447,600	3,909,997	3,909,997	3,452,685	457,312	3,480,604
2002	Reparatii curente	0	0	1,340,840	1,323,840	677,308	677,308	677,308	0	667,085
2003	Hrana	0	0	3,379,191	2,708,801	2,305,047	2,305,047	2,126,738	178,309	2,219,781
200301	Hrana pentru oameni	0	0	3,379,191	2,708,801	2,305,047	2,305,047	2,126,738	178,309	2,219,781
2004	Medicamente si materiale sanitare	0	0	23,519,180	19,013,360	17,041,396	17,041,396	14,292,230	2,749,166	18,373,361
200401	Medicamente	0	0	12,001,000	9,001,000	9,517,767	9,517,767	7,484,802	2,032,965	11,029,480
200402	Materiale sanitare	0	0	5,592,600	4,890,950	3,296,423	3,296,423	3,006,031	290,392	3,447,931
200403	Reactivi	0	0	5,508,080	4,806,060	3,871,381	3,871,381	3,579,928	291,453	3,589,098
200404	Dezinfectanti	0	0	417,500	315,350	355,825	355,825	221,469	134,356	306,852
2005	Bunuri de natura obiectelor de inven	0	0	1,275,500	1,085,500	632,341	632,341	553,765	78,576	117,750
200501	Uniforme si echipament	0	0	182,500	164,500	6,305	6,305	5,831	474	55,013
200503	Lenjerie si accesorii de pat	0	0	200,000	150,000	43,618	43,618	39,037	4,581	0
200530	Alte obiecte de inventar	0	0	893,000	771,000	582,418	582,418	508,897	73,521	62,737
2006	Deplasari, detasari, transferari	0	0	224,200	188,800	141,668	141,668	139,818	1,850	143,118
200601	Deplasari interne, detasari, transfera	0	0	224,200	188,800	141,668	141,668	139,818	1,850	143,118
2009	Materiale de laborator	0	0	200,000	170,000	97,847	97,847	76,758	21,089	98,765
2011	Carti, publicatii si materiale document	0	0	21,000	19,000	6,653	6,653	6,653	0	6,728
2012	Consultanta si expertiza	0	0	5,000	5,000	0	0	0	0	0
2013	Pregatire profesionala	0	0	373,000	372,000	143,423	143,423	142,443	980	143,423
2014	Protectia muncii	0	0	62,000	54,450	19,462	19,462	14,100	5,362	8,566
2025	Cheltuieli judiciare si extrajudiciare de	0	0	10,000	10,000	0	0	0	0	0
2030	Alte cheltuieli	0	0	1,238,844	1,163,394	599,179	599,179	598,719	460	233,381
203001	Reclama si publicitate	0	0	26,610	25,010	9,572	9,572	9,572	0	8,060
203003	Prime de asigurare non-viata	0	0	4,000	4,000	0	0	0	0	0
203004	Chirii	0	0	397,234	375,884	64,056	64,056	64,056	0	3,056
203030	Alte cheltuieli cu bunuri si servicii	0	0	811,000	758,500	525,551	525,551	525,091	460	222,265
58	TITLUL X PROIECTE CU FINANTAI	0	0	500,000	500,000	127,226	127,226	127,226	0	528,611
5801	Programe din Fondul European de D	0	0	500,000	500,000	127,226	127,226	127,226	0	528,611
580102	Finantarea externa nerambursabila	0	0	500,000	500,000	127,226	127,226	127,226	0	528,611
59	TITLUL XI ALTE CHELTUIELI	0	0	789,600	599,300	432,152	432,152	410,494	21,658	608,924
5940	Sume aferente persoanelor cu hand	0	0	789,600	599,300	432,152	432,152	410,494	21,658	608,924
70	CHELTUIELI DE CAPITAL	0	2,014,210	11,134,290	10,749,150	3,389,979	3,389,979	2,678,030	711,949	5,763,052

71	TITLUL XV ACTIVE NEFINANCIARE	0	2,014,210	11,134,290	10,749,150	3,389,979	3,389,979	2,678,030	711,949	5,763,052
7101	Active fixe	0	2,014,210	10,734,290	10,349,150	3,051,130	3,051,130	2,485,279	565,851	5,424,203
710101	Construcții	0	1,597,910	3,069,310	3,069,310	1,348,739	1,348,739	1,024,107	324,632	1,037,390
710102	Masini, echipamente si mijloace de t	0	230,650	6,571,030	6,185,890	1,059,680	1,059,680	836,320	223,360	4,152,799
710103	Mobilier, aparatura biroptica si alte ac	0	0	303,030	303,030	82,895	82,895	65,036	17,859	124,492
710130	Alte active fixe (inclusiv reparatii ca	0	185,650	790,920	790,920	559,816	559,816	559,816	0	109,522
7103	Reparatii capitale aferente activelor	0	0	400,000	400,000	338,849	338,849	192,751	146,098	338,849
84	TITLUL XV PLATI EFECTUATE IN	0	0	0	0	-10,379	-10,379	-10,379	0	0
85	Titlul XXI PLATI EFECTUATE IN AN	0	0	0	0	-10,379	-10,379	-10,379	0	0
8501	Plati efectuate in anii precedenti si r	0	0	0	0	-10,379	-10,379	-10,379	0	0
850101	Plati efectuate in anii precedenti sive	0	0	0	0	-10,379	-10,379	-10,379	0	0
		0	2014210	192423335	152035415	139752383	139752383	131536733	8215651	137100889

PRIMAR,
DUMITRU BOROS

DIRECTOR EXECUTIV
EC. LIVIU ANGHELUTA

SEF SERVICIU BUGET CONTABILITATE
EC. CRISTIAN BOBOC

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE FINANTATE DIN VENITURI PROPRII SI SUBVENTII- CHELTUIELI LA 30.09.2022
(PE CAPITOLE)

Cod indicator	Denumirea indicatorilor	Credite de angajament initiale	Credite de angajament definitive	Cred. bugetare anuale aprob. la fin. perioadei	Cred. bugetare trim. cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
5010	TOTAL CHELTUIELI DIN VENITURI	0	2,014,210	192,423,335	152,035,415	139,752,383	139,752,383	131,536,733	8,215,651	137,100,889
6110	ORDINE PUBLICA SI SIGURANTA	0	0	6,038,880	4,613,530	5,316,199	5,316,199	4,097,356	1,218,843	4,190,844
611003	Ordine publica	0	0	6,038,880	4,613,530	5,316,199	5,316,199	4,097,356	1,218,843	4,190,844
61100304	Politia comunitara	0	0	6,038,880	4,613,530	5,316,199	5,316,199	4,097,356	1,218,843	4,190,844
6510	INVATAMANT	0	0	2,718,705	2,119,215	1,388,353	1,388,353	1,336,378	51,975	1,340,883
651003	Invatamant prescolar si primar	0	0	1,585,891	1,187,301	908,985	908,985	880,905	28,080	888,465
65100301	Invatamant prescolar	0	0	1,585,891	1,187,301	908,985	908,985	880,905	28,080	888,465
651004	Invatamant secundar	0	0	1,132,814	931,914	479,368	479,368	455,473	23,895	452,418
65100401	Invatamant secundar inferior	0	0	22,430	8,430	0	0	0	0	1,316
65100402	Invatamant secundar superior	0	0	1,110,384	923,484	479,368	479,368	455,473	23,895	451,102
6610	SANATATE	0	0	171,689,710	135,173,050	123,996,971	123,996,971	119,325,564	4,671,407	125,380,466
661006	Servicii medicale in unitati sanitare	0	0	170,853,040	134,518,800	123,341,273	123,341,273	118,942,240	4,399,033	125,015,613
66100601	Spitale generale	0	0	170,853,040	134,518,800	123,341,273	123,341,273	118,942,240	4,399,033	125,015,613
661050	Alte cheltuieli in domeniul sanatatii	0	0	836,670	654,250	655,698	655,698	383,324	272,374	364,853
66105050	Alte institutii si actiuni sanitare	0	0	836,670	654,250	655,698	655,698	383,324	272,374	364,853
6710	CULTURA, RECREERE SI RELIG	0	721,710	3,630,730	3,158,040	2,293,845	2,293,845	1,879,747	414,098	1,916,601
671003	Servicii culturale	0	0	910,000	739,050	744,011	744,011	594,103	149,908	569,951
67100330	Alte servicii culturale	0	0	910,000	739,050	744,011	744,011	594,103	149,908	569,951
671005	Servicii recreative si sportive	0	721,710	2,720,730	2,418,990	1,549,834	1,549,834	1,285,644	264,190	1,346,650
67100501	Sport	0	721,710	2,720,730	2,418,990	1,549,834	1,549,834	1,285,644	264,190	1,346,650
6810	ASIGURARI SI ASISTENTA SOCIA	0	0	8,790	8,790	0	0	0	0	0
681050	Alte cheltuieli in domeniul asigurar	0	0	8,790	8,790	0	0	0	0	0
68105050	Alte cheltuieli in domeniul asistent	0	0	8,790	8,790	0	0	0	0	0
7010	LOCUINTE, SERVICII SI DEZVOL	0	1,026,820	7,251,991	6,005,790	5,997,121	5,997,121	4,314,670	1,682,451	3,852,789
701050	Alte servicii in domeniile locuintelo	0	1,026,820	7,251,991	6,005,790	5,997,121	5,997,121	4,314,670	1,682,451	3,852,789
8010	ACTIUNI GENERALE ECONOMICE	0	265,680	1,084,530	957,000	759,884	759,884	583,018	176,876	419,307

801001	Actiuni generate economice si com	0	266,680	1,084,530	957,000	759,894	759,894	583,018	176,876	419,307
80100130	Alte cheltuieli pentru actiuni gene	0	266,680	1,084,530	957,000	759,894	759,894	583,018	176,876	419,307
		0	2014210	192423336	152035415	139752383	139752383	131536733	8215650	137100890

PRIMAR,
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CONTUL DE EXECUTIE AL BUGETULUI CREDITELOR INTERNE-30.09.2022

Cod indicator	Denumirea indicatorilor	Credite de angajament initiale	Credite de angajament definitive	Cred. bugetare anuale aprob. la fin. perioadei	Cred. bugetare trim. cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
5007	CREDITE INTERNE	58,091,210	58,091,210	18,538,700	16,267,960	6,559,232	6,559,232	899,286	5,659,946	2,073,146
6507	INVATAMANT	1,268,410	1,268,410	1,333,320	1,154,720	616,203	616,203	508,144	108,059	0
650703	Invatamant prescolar si primar	1,092,370	1,092,370	1,157,280	1,018,680	462,783	462,783	453,908	8,875	0
65070301	Invatamant prescolar	1,092,370	1,092,370	1,157,280	1,018,680	462,783	462,783	453,908	8,875	0
650704	Invatamant secundar	176,040	176,040	176,040	136,040	153,420	153,420	54,236	99,184	0
65070403	Invatamant profesional	176,040	176,040	176,040	136,040	153,420	153,420	54,236	99,184	0
6607	SANATATE	8,681,670	8,681,670	4,109,160	3,984,160	303,685	303,685	45,299	258,385	0
660706	Servicii medicale in unitati sanitare	8,681,670	8,681,670	4,109,160	3,984,160	303,685	303,685	45,299	258,385	0
66070601	Spitale generale	8,681,670	8,681,670	4,109,160	3,984,160	303,685	303,685	45,299	258,385	0
6707	CULTURA, RECREERE SI RELIGII	4,310,790	4,310,790	2,155,400	1,616,760	27,735	27,735	0	27,735	50,207
670703	Servicii culturale	0	0	0	0	0	0	0	0	50,207
67070330	Alte servicii culturale	0	0	0	0	0	0	0	0	0
670705	Servicii recreative si sportive	4,310,790	4,310,790	2,155,400	1,616,760	27,735	27,735	0	27,735	0
67070501	Sport	981,130	981,130	490,570	367,930	22,735	22,735	0	22,735	0
67070503	Intretinere gradini publice, parcuri	3,329,660	3,329,660	1,664,830	1,248,830	5,000	5,000	0	5,000	0
6807	ASIGURARI SI ASISTENTA SOCIA	1,107,910	1,107,910	1,107,910	852,910	0	0	0	0	0
680711	Crese	1,107,910	1,107,910	1,107,910	852,910	0	0	0	0	0
7007	LOCUINTE, SERVICII SI DEZVOL	1,605,660	1,605,660	1,408,220	1,114,720	152,228	152,228	120,678	31,550	49,158
700703	Locuinte	348,880	348,880	174,440	130,940	12,854	12,854	119	12,735	0
70070301	Dezvoltarea sistemului de locuinte	348,880	348,880	174,440	130,940	12,854	12,854	119	12,735	0
700706	Iluminat public si electrificari	1,256,780	1,256,780	1,233,780	983,780	139,374	139,374	120,559	18,815	0
700750	Alte servicii in domeniile locuintelor	0	0	0	0	0	0	0	0	49,158
7407	PROTECTIA MEDULUI	0	0	0	0	0	0	0	0	1,973,781
740706	Canalizarea si tratarea apelor rezid	0	0	0	0	0	0	0	0	1,973,781
8407	TRANSPORTURI	41,116,770	41,116,770	8,424,690	7,544,690	5,459,382	5,459,382	225,164	5,234,218	0
840703	Transport rutier	41,116,770	41,116,770	8,424,690	7,544,690	5,459,382	5,459,382	225,164	5,234,218	0
84070302	Transport in comun	3,757,040	3,757,040	3,757,030	2,877,030	3,414,429	3,414,429	48	3,414,381	0
84070303	Strazi	37,359,730	37,359,730	4,667,660	4,667,660	2,044,953	2,044,953	225,116	1,819,837	0
		58091210	58091210	18538700	16267960	6559233	6559233	899285	5659947	2073146

PRIMAR,

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