

## BUGET 2021

mil lei

### 02 BVC Buget Local

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei plati/r restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>373.50</b>	<b>0.00</b>	<b>87.90</b>	<b>113.30</b>	<b>57.80</b>	<b>114.50</b>	<b>413.50</b>	<b>442.00</b>	<b>481.50</b>	<b>483.50</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>373.50</b>	<b>0.00</b>	<b>87.90</b>	<b>113.30</b>	<b>57.80</b>	<b>114.50</b>	<b>413.50</b>	<b>442.00</b>	<b>481.50</b>	<b>483.50</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>3</b>	<b>259.10</b>	<b>0.00</b>	<b>53.30</b>	<b>76.70</b>	<b>51.20</b>	<b>77.90</b>	<b>284.50</b>	<b>306.00</b>	<b>334.50</b>	<b>336.50</b>
Bunuri si servicii	20.01	4	194.60	0.00	46.80	46.70	37.20	63.90	207.50	220.00	235.50	235.50
Furnituri de birou	20.01.01	5	9.00	0.00	2.50	2.50	1.50	2.50	12.00	13.00	16.00	16.00
Materiale pentru curatenie	20.01.02	6	33.00	0.00	3.00	6.00	5.00	19.00	35.00	35.50	36.00	36.00
Incalzit, Iluminat si forta motrica	20.01.03	7	58.00	0.00	21.00	15.00	6.00	16.00	50.00	53.00	56.00	56.00
Apa, canal si salubritate	20.01.04	8	22.00	0.00	5.00	5.00	5.00	7.00	24.00	26.00	27.50	27.50
Posta, telecomunicatii, radio, tv, internet	20.01.08	9	22.90	0.00	5.80	5.70	5.70	5.70	26.50	28.00	29.50	29.50
Materiale si prestari de servicii cu caracter functional	20.01.09	10	24.20	0.00	5.00	7.00	7.00	5.20	27.00	28.50	31.00	31.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11	25.50	0.00	4.50	5.50	7.00	8.50	33.00	36.00	39.50	39.50
Reparatii curente	20.02	12	12.00	0.00	2.00	3.00	5.00	2.00	14.00	15.00	16.00	17.00
Medicamente si materiale sanitare	20.04	13	11.50	0.00	0.50	5.00	1.00	5.00	10.00	10.00	10.00	10.00
Dezinfectanti	20.04.04	14	11.50	0.00	0.50	5.00	1.00	5.00	10.00	10.00	10.00	10.00
Bunuri de natura obiectelor de inventar	20.05	15	16.00	0.00	1.00	11.50	1.50	2.00	8.00	9.00	10.00	11.00
Alte obiecte de inventar	20.05.30	16	16.00	0.00	1.00	11.50	1.50	2.00	8.00	9.00	10.00	11.00
Deplasari, detasari, transferari	20.06	17	6.00	0.00	1.50	1.50	1.50	1.50	10.00	11.00	12.00	12.00
Deplasari interne, detasari, transferari	20.06.01	18	6.00	0.00	1.50	1.50	1.50	1.50	10.00	11.00	12.00	12.00
Carti, publicatii si materiale documentare	20.11	19	2.50	0.00	0.00	2.50	0.00	0.00	8.00	8.00	10.00	10.00
Pregatire profesionala	20.13	20	9.00	0.00	1.00	4.00	2.00	2.00	13.00	16.00	19.00	19.00
Protectia muncii	20.14	21	4.00	0.00	0.50	1.00	2.00	0.50	6.00	7.00	10.00	10.00
Alte cheltuieli	20.30	22	3.50	0.00	0.00	1.50	1.00	1.00	8.00	10.00	12.00	12.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plajilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Alte cheltuieli cu bunuri si servicii	20.30.30	23	3.50	0.00	0.00	1.50	1.00	1.00	8.00	10.00	12.00	12.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>24</b>	<b>73.00</b>	<b>0.00</b>	<b>23.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>82.00</b>	<b>85.00</b>	<b>92.00</b>	<b>92.00</b>
Ajutoare sociale	57.02	25	73.00	0.00	23.00	25.00	0.00	25.00	82.00	85.00	92.00	92.00
Ajutoare sociale in numerar	57.02.01	26	73.00	0.00	23.00	25.00	0.00	25.00	82.00	85.00	92.00	92.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>27</b>	<b>41.40</b>	<b>0.00</b>	<b>11.60</b>	<b>11.60</b>	<b>6.60</b>	<b>11.60</b>	<b>47.00</b>	<b>51.00</b>	<b>55.00</b>	<b>55.00</b>
Burse	59.01	28	41.40	0.00	11.60	11.60	6.60	11.60	47.00	51.00	55.00	55.00
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>373.50</b>	<b>0.00</b>	<b>87.90</b>	<b>113.30</b>	<b>57.80</b>	<b>114.50</b>	<b>413.50</b>	<b>442.00</b>	<b>481.50</b>	<b>483.50</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>2</b>	<b>373.50</b>	<b>0.00</b>	<b>87.90</b>	<b>113.30</b>	<b>57.80</b>	<b>114.50</b>	<b>413.50</b>	<b>442.00</b>	<b>481.50</b>	<b>483.50</b>
<b>Invatamant</b>	<b>65.02</b>	<b>3</b>	<b>373.50</b>	<b>0.00</b>	<b>87.90</b>	<b>113.30</b>	<b>57.80</b>	<b>114.50</b>	<b>413.50</b>	<b>442.00</b>	<b>481.50</b>	<b>483.50</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>4</b>	<b>373.50</b>	<b>0.00</b>	<b>87.90</b>	<b>113.30</b>	<b>57.80</b>	<b>114.50</b>	<b>413.50</b>	<b>442.00</b>	<b>481.50</b>	<b>483.50</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>5</b>	<b>373.50</b>	<b>0.00</b>	<b>87.90</b>	<b>113.30</b>	<b>57.80</b>	<b>114.50</b>	<b>413.50</b>	<b>442.00</b>	<b>481.50</b>	<b>483.50</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>6</b>	<b>259.10</b>	<b>0.00</b>	<b>53.30</b>	<b>76.70</b>	<b>51.20</b>	<b>77.90</b>	<b>284.50</b>	<b>306.00</b>	<b>334.50</b>	<b>336.50</b>
Bunuri si servicii	20.01	7	194.60	0.00	46.80	46.70	37.20	63.90	207.50	220.00	235.50	235.50
Furnituri de birou	20.01.01	8	9.00	0.00	2.50	2.50	1.50	2.50	12.00	13.00	16.00	16.00
Materiale pentru curatenie	20.01.02	9	33.00	0.00	3.00	6.00	5.00	19.00	35.00	35.50	36.00	36.00
Incalzit, Iluminat si forta motrica	20.01.03	10	58.00	0.00	21.00	15.00	6.00	16.00	50.00	53.00	56.00	56.00
Apa, canal si salubritate	20.01.04	11	22.00	0.00	5.00	5.00	5.00	7.00	24.00	26.00	27.50	27.50
Posta, telecomunicatii, radio, tv, internet	20.01.08	12	22.90	0.00	5.80	5.70	5.70	5.70	26.50	28.00	29.50	29.50
Materiale si prestari de servicii cu caracter functional	20.01.09	13	24.20	0.00	5.00	7.00	7.00	5.20	27.00	28.50	31.00	31.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14	25.50	0.00	4.50	5.50	7.00	8.50	33.00	36.00	39.50	39.50
Reparatii curente	20.02	15	12.00	0.00	2.00	3.00	5.00	2.00	14.00	15.00	16.00	17.00
Medicamente si materiale sanitare	20.04	16	11.50	0.00	0.50	5.00	1.00	5.00	10.00	10.00	10.00	10.00
Dezinfectanti	20.04.04	17	11.50	0.00	0.50	5.00	1.00	5.00	10.00	10.00	10.00	10.00
Bunuri de natura obiectelor de inventar	20.05	18	16.00	0.00	1.00	11.50	1.50	2.00	8.00	9.00	10.00	11.00
Alte obiecte de inventar	20.05.30	19	16.00	0.00	1.00	11.50	1.50	2.00	8.00	9.00	10.00	11.00
Deplasari, detasari, transferari	20.06	20	6.00	0.00	1.00	1.50	1.50	1.50	10.00	11.00	12.00	12.00
Deplasari interne, detasari, transferari	20.06.01	21	6.00	0.00	1.50	1.50	1.50	1.50	10.00	11.00	12.00	12.00
Carti, publicatii si materiale documentare	20.11	22	2.50	0.00	0.00	2.50	0.00	0.00	8.00	8.00	10.00	10.00
Pregatire profesionala	20.13	23	9.00	0.00	1.00	4.00	2.00	2.00	13.00	16.00	19.00	19.00
Protectia muncii	20.14	24	4.00	0.00	0.50	1.00	2.00	0.50	6.00	7.00	10.00	10.00
Alte cheltuieli	20.30	25	3.50	0.00	0.00	1.50	1.00	1.00	8.00	10.00	12.00	12.00
Alte cheltuieli cu bunuri si servicii	20.30.30	26	3.50	0.00	0.00	1.50	1.00	1.00	8.00	10.00	12.00	12.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>27</b>	<b>73.00</b>	<b>0.00</b>	<b>23.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>82.00</b>	<b>85.00</b>	<b>92.00</b>	<b>92.00</b>

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			TOTAL	din care credite bugetare destinate sirgerii plasilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
Ajutoare sociale	57.02	28	73.00	0.00	23.00	25.00	0.00	25.00	82.00	85.00	92.00	92.00
Ajutoare sociale in numerar	57.02.01	29	73.00	0.00	23.00	25.00	0.00	25.00	82.00	85.00	92.00	92.00
TITLUL XI ALTE CHELTUIELI	59	30	41.40	0.00	11.60	11.60	6.60	11.60	47.00	51.00	55.00	55.00
Burse	59.01	31	41.40	0.00	11.60	11.60	6.60	11.60	47.00	51.00	55.00	55.00
Din Total Capitol:												
Invatamant prescolar si primar	65.02.03	32	184.40	0.00	45.60	64.10	27.60	47.10	208.00	217.50	233.50	233.50
Invatamant primar	65.02.03.02	33	184.40	0.00	45.60	64.10	27.60	47.10	208.00	217.50	233.50	233.50
Invatamant secundar	65.02.04	34	189.10	0.00	42.30	49.20	30.20	67.40	205.50	224.50	248.00	250.00
Invatamant secundar inferior	65.02.04.01	35	189.10	0.00	42.30	49.20	30.20	67.40	205.50	224.50	248.00	250.00

P R I M A R  
Av Boros Dumitru



Director Executiv  
Ec. Angheluta Liviu Toader



Sef serviciu Buget si Contabilitatea  
Veniturilor si Cheltuielilor  
Ec. Boboc Cristian Daniel

